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Contract

## **Drug and Alcohol Treatment and Recovery Services**

Southend-on-Sea City Council

F20: Modification notice

Notice identifier: 2024/S 000-021785

Procurement identifier (OCID): ocds-h6vhtk-047da8

Published 16 July 2024, 11:45am

### **Section I: Contracting authority/entity**

#### **I.1) Name and addresses**

Southend-on-Sea City Council

Civic Centre

SOUTHEND-ON-SEA

SS26EN

#### **Email**

[procurementops@southend.gov.uk](mailto:procurementops@southend.gov.uk)

#### **Telephone**

+44 1702215000

#### **Country**

United Kingdom

**Region code**

UKH31 - Southend-on-Sea

**Justification for not providing organisation identifier**

Not on any register

**Internet address(es)**

Main address

[www.southend.gov.uk](http://www.southend.gov.uk)

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**Section II: Object****II.1) Scope of the procurement****II.1.1) Title**

Drug and Alcohol Treatment and Recovery Services

Reference number

DN553484

**II.1.2) Main CPV code**

- 85000000 - Health and social work services

**II.1.3) Type of contract**

Services

**II.2) Description****II.2.2) Additional CPV code(s)**

- 85312500 - Rehabilitation services

**II.2.3) Place of performance**

NUTS codes

- UKH31 - Southend-on-Sea

#### **II.2.4) Description of the procurement at the time of conclusion of the contract:**

The Integrated Drug and Alcohol Treatment and Recovery Service will deliver open-access, evidence- and community-based provision, working in partnership with other local services that are tailored to the needs and lifestyles of citizens in Southend-on Sea. The service will operate a delivery model which recognises national best practice, guidance and the needs of specific priority groups. The service model will incorporate provision of prevention, early intervention, harm reduction, treatment and recovery services for Southend citizens at risk of harmful or hazardous drinking, dependent drinkers, users of all illicit and performance enhancing drugs, new psychoactive substances (legal highs), and adjunctive problematic use of prescribed and 'over the counter' medications.

The service will be person-centred and offer quality and value for money and be designed to meet the needs of the local population. The service will be flexible, sustainable and innovative, whilst complying with the latest clinical guidelines and evidence-based research, with the provider being able to adapt to emerging needs of Southend-on-Sea. Lived experience will also be a vital tool particularly in relation to reviewing, designing and delivering the service.

The provider is expected to work to an outcomes-based approach, and wherever possible this will be in collaboration with other agencies to achieve these outcomes. The service will be a single integrated specialist substance misuse service providing specialist drug and alcohol services for young people and adults, including specialist focus on addressing the drug and alcohol concerns of those within the criminal justice system and of those who have experienced a period of rough sleeping in the borough.

#### **II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession**

Duration in months

120

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## Section IV. Procedure

### IV.2) Administrative information

#### IV.2.1) Contract award notice concerning this contract

Notice number: [2099/S 001-999999](#)

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## Section V. Award of contract/concession

### Contract No

2021/S 000-023047

### V.2) Award of contract/concession

#### V.2.1) Date of conclusion of the contract/concession award decision:

1 April 2024

#### V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

#### V.2.3) Name and address of the contractor/concessionaire

The Forward Trust

Edinburgh House, 170 Kennington Lane,

London

SE11 5DP

Country

United Kingdom

NUTS code

- UKH31 - Southend-on-Sea

Justification for not providing organisation identifier

Not on any register

The contractor/concessionaire is an SME

No

#### **V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)**

Total value of the procurement: £18,907,622.13

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## **Section VI. Complementary information**

### **VI.3) Additional information**

This is a Provider Selection Regime (PSR) contract modification notice, under the Health Care Services (Provider Selection Regime) Regulations 2023. For the avoidance of doubt, the provisions of the Public Contracts Regulations 2015 do not apply to this award. This contract has now been formally modified.

Conflicts of interest identified among Cabinet members: 0.

### **VI.4) Procedures for review**

#### **VI.4.1) Review body**

High Court

Royal Courts of Justice

London

Country

United Kingdom

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## **Section VII: Modifications to the contract/concession**

### **VII.1) Description of the procurement after the modifications**

#### **VII.1.1) Main CPV code**

- 85000000 - Health and social work services

#### **VII.1.2) Additional CPV code(s)**

- 85312500 - Rehabilitation services

#### **VII.1.3) Place of performance**

NUTS code

- UKH31 - Southend-on-Sea

#### **VII.1.4) Description of the procurement:**

Drug and Alcohol Treatment and Recovery Services

#### **VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession**

Duration in months

120

#### **VII.1.6) Information on value of the contract/lot/concession (excluding VAT)**

Total value of the contract/lot/concession:

£19,000,000

#### **VII.1.7) Name and address of the contractor/concessionaire**

The Forward Trust

Edinburgh House, 170 Kennington Lane,

London

SE11 5DP

Country

United Kingdom

NUTS code

- UKH31 - Southend-on-Sea

Justification for not providing organisation identifier

Not on any register

The contractor/concessionaire is an SME

No

## **VII.2) Information about modifications**

### **VII.2.1) Description of the modifications**

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

1) Money will be allocated under the Supplemental Substance Misuse Treatment and Recovery Grant (SSMTRG) comprising:

supporting provision of the following roles by Southend Treatment and Recovery Service (STARS) under the terms agreed by the Office for Health Improvement & Disparities (OHID):

- 1 x Schools & Education Co-ordinator
- 3 x Criminal Justice Workers
- 2 x Recovery Workers
- 1 x Social Care / Hidden Harm Worker
- 1 x YP / YA CJ Worker
- 1 x YP / YA Family Support Worker

- 1 x Criminal Justice Team Leader
- 0.4fte Psychologist
- 0.5fte Quality Improvement Lead
- 1 x Senior Hospital Liaison Worker
- 1 x Recovery Champion

A further amount will be issued for the following programme elements across 2024/25:

- 15 x spaces on the SHARP Day Programme
- Operational costs for the delivery of at least one M-PACT programme per quarter
- Development of a VR-led mindfulness programme in Southend

2) Money will be allocated under the Rough Sleeping Drug & Alcohol Treatment Grant (RSDATG) of which:

a) A sum will be issued to support the continued provision of the following roles by Southend Treatment and Recovery Service (STARS) under the terms agreed by the Office for Health Improvement & Disparities (OHID):

- 1x Rough Sleeping Team Leader
- 2 x Rough Sleeper Outreach Worker (general)
- 1 x Hospital In reach Worker
- 1 x Outreach worker (women specific)
- 1 x Project / Data Administrator
- 1 x Alcohol Treatment Outreach Worker
- 1 x Health & Wellbeing Worker
- 0.4 x Psychologist
- 1 x Hostel in-reach / Floating Support worker

b) A sum to be issued to continue the following additional provision:



- The continuation of development of Buvidal prolonged-release opiate substitute provision
- The provision of basic care kits for rough sleepers
- The provision of food and refreshments to support rough-sleeping drop-in sessions

The total change in the lifetime value of the contract is £947,189.

This will be effective from April 2024 - March 2025.

### **VII.2.2) Reasons for modification**

Need for additional works, services or supplies by the original contractor/concessionaire.

Description of the economic or technical reasons and the inconvenience or duplication of cost preventing a change of contractor:

The Council was awarded additional grant funding from central government by Office for Health Improvement and Disparity (OHID) for the expansion of its Southend Treatment and Recovery Service (STARS) Contract in the 2024-25 financial year.

### **VII.2.3) Increase in price**

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptations and average inflation)

Value excluding VAT: £18,907,622.13

Total contract value after the modifications

Value excluding VAT: £21,589,450.63