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Contract Kirklees Integrated Substance Misuse Service (KMCPH-022)

Kirklees Council

F20: Modification notice Notice identifier: 2024/S 000-021557 Procurement identifier (OCID): ocds-h6vhtk-02f4f1 Published 14 July 2024, 4:19pm

Section I: Contracting authority/entity

I.1) Name and addresses

Kirklees Council

Town Hall, Ramsden Street,

Huddersfield

HD12TA

Contact

Mohammed Sidat

Email

mohammed.sidat@Kirklees.gov.uk

Telephone

+44 1484221000

Country

United Kingdom

Region code

UKE44 - Calderdale and Kirklees

National registration number

GB184352457

Internet address(es)

Main address

http://www.kirklees.gov.uk

Buyer's address

https://uk.eu-supply.com/ctm/Company/CompanyInformation/Index/104104

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Kirklees Integrated Substance Misuse Service (KMCPH-022)

Reference number

KMCPH-022

II.1.2) Main CPV code

• 85000000 - Health and social work services

II.1.3) Type of contract

Services

II.2) Description

II.2.1) Title

KMIntegrated Substance Misuse Service (KMCPH-022)

Lot No

1

II.2.2) Additional CPV code(s)

• 85000000 - Health and social work services

II.2.3) Place of performance

NUTS codes

• UKE44 - Calderdale and Kirklees

Main site or place of performance

The Borough of Kirklees

II.2.4) Description of the procurement at the time of conclusion of the contract:

Tenders were invited by the Council from Providers with relevant experience and ability to demonstrate sufficient capacity for the provision of Kirklees Integrated Substance Misuse Services (the "Services"). The Council was looking to procure a service which encompasses the full range of substance misuse interventions including, but not limited to, early intervention approaches, harm reduction, structured care and recovery supports.

The service is part of a wider system that the Council wants to refocus to a whole system prevention and recovery model. It was the Councils preference that this service will be delivered by a formal partnership of providers, which includes Kirklees third sector organisations, who have the skills, experience and relationships (to be developed as necessary) required to deliver the specified outcomes. It is further anticipated that during the life of the contract the provider(s), in partnership with the commissioner, will develop an consortia model with key partners who are involved in the delivery of relevant pathways that contribute to the achievement of the specified outcomes.

The commencement date for the Contract was 1st October 2022 and the expiry date for the Contract is 30th September 2027 with the option to extend for up to a further sixty (60) months. Further details regarding the Services required are set out in the Specification and in the Conditions of Contract.

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

120

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: 2022/S 000-022993

Section V. Award of contract/concession

Contract No

KMCPH-022

Title

Kirklees Integrated Substance Misuse Service (KMCPH-022)

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

20 April 2022

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Change Grow Live

3rd Floor, Tower Point, 44 North Road

Brighton

BN11YR

Country

United Kingdom

NUTS code

• UKJ2 - Surrey, East and West Sussex

National registration number

3861209

Internet address

https://www.cri.org.uk

The contractor/concessionaire is an SME

No

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract; excluding VAT)

Total value of the procurement: £53,924,704.9

Section VI. Complementary information

VI.3) Additional information

This is s Provider Selection Regime (PSR) contract modification notice. This contract has been modified under the urgent circumstances provision of the Health Care Services (Provider Selection Regime) Regulations 2023. For the avoidance of doubt, the provisions of the Public Contracts Regulations 2015 do not apply to this award. This contract has now been formally modified.

There were no declared or potential conflicts of interest during the decision process.

VI.4) Procedures for review

VI.4.1) Review body

Not Applicable

N/A

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

• 85000000 - Health and social work services

VII.1.3) Place of performance

NUTS code

• UKJ2 - Surrey, East and West Sussex

Main site or place of performance

The Borough of Kirklees

VII.1.4) Description of the procurement:

The Council has procured a service which encompasses the full range of substance misuse

interventions including, but not limited to, early intervention approaches, harm reduction,

structured care and recovery supports. The service is part of a wider system that the Council

wants to refocus to a whole system prevention and recovery model.

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

120

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£56,753,435.6

VII.1.7) Name and address of the contractor/concessionaire

Change Grow Live

Brighton

Country

United Kingdom

NUTS code

• UKJ2 - Surrey, East and West Sussex

The contractor/concessionaire is an SME

No

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

The additional funding provided by national government is to support the improvements described in the December 2021 drug strategy, use of the SSMTR funding should directly

address the aims of the treatment and recovery section of the strategy.

This funding will support the Service to go above and beyond what is already commissioned through the Integrated Service and will contribute towards achieving the outcomes that are

described in the new drug strategy and Dame Carol Black's vision for drug treatment and recovery systems.

The funding is available for revenue spend only and must be spent in accordance with the menu of interventions provided by the Office for Health Improvement and Disparities (OHID)

and subsequent planning spreadsheets submitted by the Local Authority for each financial year.

The funding allocations will be:

01/04/2024 - 31/03/2025 - £2,828,730.80

Any money not spent in the financial year, unless re-profiled in agreement with the Authority

and OHID will be returned back to the Local Authority.

VII.2.2) Reasons for modification

Need for modification brought about by circumstances which a diligent contracting authority/entity could not foresee.

Description of the circumstances which rendered the modification necessary and explanation of the unforeseen nature of these circumstances:

Supplemental funding was made available by the Government for substance misuse

treatment and recovery (SSMTR).

The modification does not render the contract materially different in character and the cumulative change in the lifetime value of the contract since it was entered into is less than 25% of the lifetime value of the original contract. The modification is considered by the relevant authority to be compliant with Reg 13 of the Health Care Service (Provider Selection Regime) Regulations 2023.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptions and average inflation)

Value excluding VAT: £53,924,704.8

Total contract value after the modifications

Value excluding VAT: £56,753,435.6