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Contract

Mentally Healthy Leeds

Leeds City Council - PACS

F20: Modification notice

Notice identifier: 2022/S 000-020791

Procurement identifier (OCID): ocids-h6vhtk-035763

Published 29 July 2022, 12:02pm

Section I: Contracting authority/entity

I.1) Name and addresses

Leeds City Council - PACS

Civic Hall

Leeds

LS11UR

Contact

Nigel Hill

Email

Nigel.hill@leeds.gov.uk

Telephone

+44 1133785830

Country

United Kingdom

Region code

UKE42 - Leeds

Justification for not providing organisation identifier

Not on any register

Internet address(es)

Main address

www.leeds.gov.uk

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Mentally Healthy Leeds

Reference number

DN201751

II.1.2) Main CPV code

- 85000000 - Health and social work services

II.1.3) Type of contract

Services

II.2) Description

II.2.3) Place of performance

NUTS codes

- UKE42 - Leeds

II.2.4) Description of the procurement at the time of conclusion of the contract:

A service that takes a community health development approach to support public mental health and to reduce mental health inequalities by improving the mental health and wellbeing of communities most at risk of poor mental health.

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

60

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: [2017/S 142-292271](#)

Section V. Award of contract/concession

Contract No

DN201751

Title

Mentally Healthy Leeds

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

1 April 2018

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Touchstone-Leeds

2 - 4 Middleton Crescent

Leeds

LS11 6JU

Country

United Kingdom

NUTS code

- UKE42 - Leeds

Companies House

02200394

Internet address

www.touchstonesupport.org.uk

The contractor/concessionaire is an SME

Yes

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £1,469,871.06

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

The High Court of Justice

The Strand

London

WC2A 2LL

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

- 85000000 - Health and social work services

VII.1.3) Place of performance

NUTS code

- UKE42 - Leeds

VII.1.4) Description of the procurement:

The service takes a community health development approach to support public mental health and to reduce mental health inequalities by improving the mental health and wellbeing of communities most at risk of poor mental health.

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

60

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£1,469,871.06

VII.1.7) Name and address of the contractor/concessionaire

Touchstone-Leeds

2 - 4 Middleton Crescent

Leeds

LS11 6JU

Country

United Kingdom

NUTS code

- UKE42 - Leeds

Companies House

02200394

The contractor/concessionaire is an SME

Yes

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

To modify the contract in order to extend the contract period for a period of three months covering the period 1st April 2023 to 30th June 2023 in the sum of £73,493.50 for this additional three month period.

VII.2.2) Reasons for modification

Need for additional works, services or supplies by the original contractor/concessionaire.

Description of the economic or technical reasons and the inconvenience or duplication of cost preventing a change of contractor:

33 The provisions of Regulation 72 (1)(b) permit a modification to an existing contract without a new procurement procedure where all of the following conditions are fulfilled:

(b) for additional works, services or supplies by the original contractor that have become necessary and were not included in the initial procurement, where a change of contractor:

(i) cannot be made for economic or technical reasons such as requirements of interchangeability or interoperability with existing equipment, services or installations procured under the initial procurement; and

(ii) would cause significant inconvenience or substantial duplication of costs for the contracting authority, provided that any increase in price does not exceed 50% of the value of the original contract.

It is considered the above conditions are met because:

- the suggested service model that has been developed during the service review represents a significant change. It is therefore considered necessary to consult with relevant stakeholders before going out to procurement in order to ensure that this is the best course of action to meet the needs of the residents of Leeds. There is not sufficient time remaining in the current contracts to include this phase, and therefore an additional three-month period of service delivery is required to ensure continuity of provision for service users;
- given the short timescale of the additional activity, there would be significant costs associated with procuring an interim service, nor would it stimulate interest from the market for a low value service; and
- the percentage uplift of 5% is within the range permitted under the Regulation.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptations and average inflation)

Value excluding VAT: £1,469,871.06

Total contract value after the modifications

Value excluding VAT: £1,543,364.56