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Contract

CBC-0701-T-AE SAP HANA Enterprise Cloud Services

Central Bedfordshire Council

F20: Modification notice

Notice identifier: 2022/S 000-019388

Procurement identifier (OCID): ocids-h6vhtk-035264

Published 15 July 2022, 11:41am

Section I: Contracting authority/entity

I.1) Name and addresses

Central Bedfordshire Council

Monks Walk, Chicksands

SHEFFORD

SG175TQ

Contact

Alec Edgar

Email

Alec.Edgar@centralbedfordshire.gov.uk

Telephone

+44 3003006182

Country

United Kingdom

NUTS code

UKH25 - Central Bedfordshire

Internet address(es)

Main address

<https://www.centralbedfordshire.gov.uk>

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

CBC-0701-T-AE SAP HANA Enterprise Cloud Services

Reference number

CBC-0701-T-AE SAP HANA

II.1.2) Main CPV code

- 48000000 - Software package and information systems

II.1.3) Type of contract

Supplies

II.2) Description

II.2.2) Additional CPV code(s)

- 48440000 - Financial analysis and accounting software package
- 48450000 - Time accounting or human resources software package

II.2.3) Place of performance

NUTS codes

- UKH25 - Central Bedfordshire

II.2.4) Description of the procurement at the time of conclusion of the contract:

Provision of upgrade to existing SAP system, comprising licensing for cloud-based S4/Hana for 5 years.

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

60

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: [2017/S 019-032685](#)

Section V. Award of contract/concession

Contract No

1

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

29 September 2016

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

SAP UK

Clockhouse Place

Feltham

TW14 8HD

Country

United Kingdom

NUTS code

- UKI75 - Hounslow and Richmond upon Thames

The contractor/concessionaire is an SME

No

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £2,124,410.82

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

Central Bedfordshire Council

Shefford

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

- 48000000 - Software package and information systems

VII.1.2) Additional CPV code(s)

- 48450000 - Time accounting or human resources software package

VII.1.3) Place of performance

NUTS code

- UKH25 - Central Bedfordshire

VII.1.4) Description of the procurement:

One year extension to contract to enable migration of data from this system to an upgraded system. The upgraded system is being procured via a separate procurement exercise.

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

12

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£641,000

VII.1.7) Name and address of the contractor/concessionaire

SAP UK

Feltham

TW14 8HD

Country

United Kingdom

NUTS code

- UKH25 - Central Bedfordshire

The contractor/concessionaire is an SME

No

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

4/HANA is currently cloud hosted by SAP in their private data centre (HEC). SAP are moving hosting for existing customers to SAP's Microsoft Azure data centre as part of their RISE initiative. The Council has agreed to this transition to RISE. There will be a simultaneous upgrade from the current SAP version (which is going out of support) to the latest version of SAP. Reporting will migrate from BPC to SAC. The RISE contract is being procured via a Crown Commercial Service framework.

VII.2.2) Reasons for modification

Need for additional works, services or supplies by the original contractor/concessionaire.

Description of the economic or technical reasons and the inconvenience or duplication of cost preventing a change of contractor:

The Council uses SAP S/4Hana to manage information and resources involved in the Council's operations (Finance, Payroll and Procurement). It is fundamental to the Council's day-to-day operations and is used throughout the organisation.

S4/HANA is currently cloud hosted by SAP in their private data centre (HEC). SAP are moving hosting for existing customers to SAP's Microsoft Azure data centre as part of their RISE initiative. The Council has agreed to this transition to RISE. There will be a simultaneous upgrade from the current SAP version to the latest version of SAP. The RISE contract is being procured via a CCS framework.

During the transition period to RISE, the HEC provision and licences are required to remain in place to allow for data migration.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptations and average inflation)

Value excluding VAT: £2,124,410.82

Total contract value after the modifications

Value excluding VAT: £2,765,410.82