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Contract

Live Well Leeds

Leeds City Council - PACS

F20: Modification notice

Notice identifier: 2023/S 000-018747

Procurement identifier (OCID): ocds-h6vhtk-03de0d

Published 30 June 2023, 5:07pm

Section I: Contracting authority/entity

I.1) Name and addresses

Leeds City Council - PACS

Civic Hall

Leeds

LS11UR

Contact

Nigel Hill

Email

Nigel.hill@leeds.gov.uk

Telephone

+44 1133785830

Country

United Kingdom

Region code

UKE42 - Leeds

Justification for not providing organisation identifier

Not on any register

Internet address(es)

Main address

www.leeds.gov.uk

Buyer's address

www.leeds.gov.uk

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Live Well Leeds

II.1.2) Main CPV code

- 85000000 - Health and social work services

II.1.3) Type of contract

Services

II.2) Description

II.2.3) Place of performance

NUTS codes

- UKE42 - Leeds

II.2.4) Description of the procurement at the time of conclusion of the contract:

Live Well Leeds is a community based mental health service that offers a single point of access for all referrals including self-referrals, 7 days a week including evenings. Support available includes:

1:1 support

Drop in cafes

Group sessions

Gender-specific activities

Culture-specific activities

User led activities

Outdoor activities

Peer support

Art/craft activities

Information technology

Information and signposting.

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

60

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: [2018/S 064-142677](#)

Section V. Award of contract/concession

Contract No

DN325642

Title

Live Well Leeds

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

13 September 2018

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Touchstone - Leeds

Leeds

Country

United Kingdom

NUTS code

- UKE42 - Leeds

Justification for not providing organisation identifier

Not on any register

The contractor/concessionaire is an SME

No

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £6,548,225

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

The High Court of Justice

The Strand

London

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

- 85000000 - Health and social work services

VII.1.2) Additional CPV code(s)

- 85000000 - Health and social work services

VII.1.3) Place of performance

NUTS code

- UKE42 - Leeds

VII.1.4) Description of the procurement:

Community Based Mental Health

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£7,822,766.50

VII.1.7) Name and address of the contractor/concessionaire

Touchstone - Leeds

Leeds

Country

United Kingdom

NUTS code

- UKE42 - Leeds

Justification for not providing organisation identifier

Not on any register

The contractor/concessionaire is an SME

No

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

A modification to the contract with Touchstone-Leeds is required to enable continued delivery of the Live Well Leeds service - a Community Based Mental Health Service, while the Working Age Adults (WAA) Commissioning Team completes a full service review and consults on any revised model to ensure it remains fit for purpose, and a change of provider cannot be made on economic grounds and would cause substantial duplication of costs to the Council.

The end date of the contract will be modified for a period of an additional twelve months. This will give the Council time to complete its full-service review. The total cost of the additional 12 month period until 31st March 2025 will be a maximum of £1,274,541.5 which includes a 5% efficiency saving that has been applied. The figure also includes a

sum of £138,896 from Children's Services for work delivered in the Early Help Hubs. The value of the proposed variation is £1,274,541.5, which equates to approximately 18% of the original contract value.

VII.2.2) Reasons for modification

Need for additional works, services or supplies by the original contractor/concessionaire.

Description of the economic or technical reasons and the inconvenience or duplication of cost preventing a change of contractor:

The additional services for 12 months have become necessary to ensure a continuation of existing services while a full service review is being undertaken and allow appropriate consideration of the service model to be made, allowing sufficient time for a subsequent procurement exercise to be undertaken as required. The additional time is required to allow proper consideration of the service model to be undertaken, in order to be sure that the contract continues to meet the needs of the citizens of Leeds following the Covid-19 pandemic.

? A change of provider would not be practicable for economic reasons.

? To re-procure with a new provider for only 12 months instead of waiting for the full service review to be finalised will result in substantial duplication of costs for the Council.

? The value of the proposed variation is £1,274,541.5, which equates to approximately 18% of the original contract value. Taking these figures into account, the modification of the contract by the addition of 12 months does not exceed 50% of the initial contract value.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptations and average inflation)

Value excluding VAT: £6,548,225

Total contract value after the modifications

Value excluding VAT: £7,822,766.50