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Contract

Framework for Adults 18+ in MH&LD Care Homes/and with Nursing

NHS Wales Shared Services Partnership-Procurement Services (hosted by Velindre University NHS Trust)

F20: Modification notice

Notice identifier: 2023/S 000-018648

Procurement identifier (OCID): ocds-h6vhtk-03ddcd

Published 30 June 2023, 11:10am

Section I: Contracting authority/entity

I.1) Name and addresses

NHS Wales Shared Services Partnership-Procurement Services (hosted by Velindre University NHS Trust)

4-5 Charnwood Court,, Heol Billingsley, Parc Nantgarw

Cardiff

CF15 7QZ

Email

david.makani@wales.nhs.uk

Country

United Kingdom

NUTS code

UK - United Kingdom

Internet address(es)

Main address

http://nwssp.nhs.wales/ourservices/procurement-services/

Buyer's address

https://www.sell2wales.gov.wales/search/Search_AuthProfile.aspx?ID=AA0221

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Framework for Adults 18+ in MH&LD Care Homes/and with Nursing

II.1.2) Main CPV code

• 85000000 - Health and social work services

II.1.3) Type of contract

Services

II.2) Description

II.2.2) Additional CPV code(s)

• 85000000 - Health and social work services

II.2.3) Place of performance

NUTS codes

UKL - Wales

II.2.4) Description of the procurement at the time of conclusion of the contract:

Extension of the Framework Agreement in relation to the provision of Adults 18+ in MH&LD Care Homes/and with Nursing by 24 months.

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

24

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: 2017/S 005-007170

Section V. Award of contract/concession

Contract No

MAY363451

Title

Framework for Adults 18+ in MH&LD Care Homes/and with Nursing

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

30 March 2021

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: Yes

V.2.3) Name and address of the contractor/concessionaire

Accomplish Group

2 Parklands, Rednal

Birmingham

B459PZ

Country

United Kingdom

NUTS code

UK - United Kingdom
The contractor/concessionaire is an SME
Yes
V.2.3) Name and address of the contractor/concessionaire
Aspire Support Options Limited
The Beeches, Western Road, Clydach
Swansea
SA65DY
Email
karendenyer@hotmail.com
Country
United Kingdom
NUTS code
UKL18 - Swansea
The contractor/concessionaire is an SME
Yes
V.2.3) Name and address of the contractor/concessionaire
Parkview House - Awelon Healthcare
73 Pontardawe Road, Clydach
Swansea
SA65NS
Email
julie@awelonhealthcare.com

United Kingdom
NUTS code
UKL18 - Swansea
The contractor/concessionaire is an SME
Yes
V.2.3) Name and address of the contractor/concessionaire
BRAMBLE BAY LTD
BRAMBLE BAY LTD, The Brambles Broadmoor
KILGETTY
SA680RY
Email
bramblesagency@msn.com
Country
United Kingdom
NUTS code
UK - United Kingdom
The contractor/concessionaire is an SME
Yes
V.2.3) Name and address of the contractor/concessionaire
CareTech Community Services Ltd

5th Floor, Metropolitan House, 3 Darkes Lane

Potters Bar

Country

EN61AG
Email
caroline.beddow@caretech-uk.com
Country
United Kingdom
NUTS code
UK - United Kingdom
The contractor/concessionaire is an SME
Yes
V.2.3) Name and address of the contractor/concessionaire
CASTLE CARE SPECIALIST SERVICES LTD
CASTLE CARE SPECIALIST SERVICES LTD, The Castle 162 cardiff road
ABERDARE
CF446UY
Email
castlecaredomcare@gmail.com
Country
United Kingdom
NUTS code
UKL15 - Central Valleys
The contractor/concessionaire is an SME
Yes
V.2.3) Name and address of the contractor/concessionaire

Coed Du Hall Ltd
6/8 old hall road, Gatley, Cheadle
Cheshire
SK84BE
Email
gerald.taylor@randomlightuk.com
Country
United Kingdom
NUTS code
UK - United Kingdom
The contractor/concessionaire is an SME
Yes
V.2.3) Name and address of the contractor/concessionaire
Consensus Support Services Ltd
Consensus Support Services Ltd Bradbury House, 830 The Crescent
Bradbury House, 830 The Crescent
Bradbury House, 830 The Crescent Colchester
Bradbury House, 830 The Crescent Colchester CO49YQ
Bradbury House, 830 The Crescent Colchester CO49YQ Email
Bradbury House, 830 The Crescent Colchester CO49YQ Email grovetenders@consensussupport.com
Bradbury House, 830 The Crescent Colchester CO49YQ Email grovetenders@consensussupport.com Country

The contractor/concessionaire is an SME
Yes
V.2.3) Name and address of the contractor/concessionaire
Calon Fawr Nursing home Limited trading as Swansea Living Solutions
Lon Masarn, Ty Coch
Swansea
SA29EX
Email
manager@swansealivingsolutions.co.uk
Country
United Kingdom
NUTS code
UKL18 - Swansea
The contractor/concessionaire is an SME
Yes
V.2.3) Name and address of the contractor/concessionaire
Elysium Healthcare No2 Ltd
2 Imperial Place, Maxwell Road
Borehamwood
WD61JN
Email
andy.wadley@elysiumhealthcare.co.uk
Country

United Kingdom

NUTS code

• UK - United Kingdom

The contractor/concessionaire is an SME

Yes

V.2.3) Name and address of the contractor/concessionaire

Elan Assisted Living Services Limited

Leicester House, Aberfan Road, Aberfan

Merthyr Tydfil

CF484QN

Email

steve.roberts@elan-als.com

Country

United Kingdom

NUTS code

• UKL15 - Central Valleys

The contractor/concessionaire is an SME

Yes

V.2.3) Name and address of the contractor/concessionaire

Era Living Solutions Ltd

Minhurtach Farm, Five Roads

Llanelli

SA154RT

Country
United Kingdom
NUTS code
UKL14 - South West Wales
The contractor/concessionaire is an SME
Yes
V.2.3) Name and address of the contractor/concessionaire
Foel Farm
Newcastle Emlyn
Carmarthenshire
SA389RH
Email
lukie@foelfarm.uk
Country
United Kingdom
NUTS code
UKL - Wales
The contractor/concessionaire is an SME
Yes
V.2.3) Name and address of the contractor/concessionaire

Email

hazel@eraliving.co.uk

Gardens Care Limited

42 Victoria Gardens
Neath
SA113BH
Email
garethwilliams@gardenscarehome.co.uk
Country
United Kingdom
NUTS code
UKL17 - Bridgend and Neath Port Talbot
The contractor/concessionaire is an SME
Yes
V.2.3) Name and address of the contractor/concessionaire
V.2.3) Name and address of the contractor/concessionaire Gelli Aur Care Ltd
Gelli Aur Care Ltd
Gelli Aur Care Ltd Cefn Cloch, Meidrim
Gelli Aur Care Ltd Cefn Cloch, Meidrim CARMARTHEN
Gelli Aur Care Ltd Cefn Cloch, Meidrim CARMARTHEN SA335PS
Gelli Aur Care Ltd Cefn Cloch, Meidrim CARMARTHEN SA335PS Email
Gelli Aur Care Ltd Cefn Cloch, Meidrim CARMARTHEN SA335PS Email tony@gelliaurcare.co.uk
Gelli Aur Care Ltd Cefn Cloch, Meidrim CARMARTHEN SA335PS Email tony@gelliaurcare.co.uk Country
Gelli Aur Care Ltd Cefn Cloch, Meidrim CARMARTHEN SA335PS Email tony@gelliaurcare.co.uk Country United Kingdom

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V.2.3) Name and address of the contractor/concessionaire

Glasallt Fawr

Glasallt Fawr

Llangadog

SA199AS

Email

info@glasallt-fawr.com

Country

United Kingdom

NUTS code

• UK - United Kingdom

The contractor/concessionaire is an SME

Yes

V.2.3) Name and address of the contractor/concessionaire

GOFAL CYMRU CARE LTD

GOFAL CYMRU CARE LTD, 2 Timothy Rees Close

CARDIFF

CF52RH

Email

info@gofalcymrucare.com

Country

United Kingdom

NUTS code

• UK - United Kingdom

The contractor/concessionaire is an SME

Yes

V.2.3) Name and address of the contractor/concessionaire

Grange Residential Care Ltd

The Roe

St. Asaph

LL170LU

Email

kath@grangeresidentialcare.co.uk

Country

United Kingdom

NUTS code

• UKL13 - Conwy and Denbighshire

The contractor/concessionaire is an SME

Yes

V.2.3) Name and address of the contractor/concessionaire

Home Address

7 vergam terrace, fishguard fishguard

fishguard

sa659dd

Email

malcolm378@aol.com

Country

United Kingdom

NUTS code

• UK - United Kingdom

The contractor/concessionaire is an SME

Yes

V.2.3) Name and address of the contractor/concessionaire

Hafod Housing Association Ltd

St. Hilary Court, Copthorne Way

Cardiff

CF56ES

Email

tenders@hafod.org.uk

Country

United Kingdom

NUTS code

• UKL22 - Cardiff and Vale of Glamorgan

The contractor/concessionaire is an SME

Yes

V.2.3) Name and address of the contractor/concessionaire

Hafod Housing Association Ltd

St. Hilary Court, Copthorne Way

Cardiff
CF56ES
Email
tenders@hafod.org.uk
Country
United Kingdom
NUTS code
UKL22 - Cardiff and Vale of Glamorgan
The contractor/concessionaire is an SME
Yes
V.2.3) Name and address of the contractor/concessionaire
Integra Community Living Options Ltd
The Maltings, East Tyndall Street
Cardiff
CF245EA
Email
mike.ranson@nationalcaregroup.com
Country
United Kingdom
NUTS code
UKL - Wales
The contractor/concessionaire is an SME
Yes

V.2.3) Name and address of the contractor/concessionaire

v.2.5) Name and address of the contractor/concessionane
Lewis Jones Care Ltd
50 Snowdon Street,
Porthmadog
LL499DF
Email
lewisjonescare@btinternet.com
Country
United Kingdom
NUTS code
UKL12 - Gwynedd
The contractor/concessionaire is an SME
Yes
V.2.3) Name and address of the contractor/concessionaire
M&D Care Ltd
Unit 25, Stradey Business Park, Mwrwg Road
Unit 25, Stradey Business Park, Mwrwg Road Llanelli
Llanelli
Llanelli SA148YP
Llanelli SA148YP Email
Llanelli SA148YP Email referrals@manddcare.co.uk

UK - United Kingdom

The contractor/concessionaire is an SME

Yes

V.2.3) Name and address of the contractor/concessionaire

Mental Health Care (St. David's) Limited

Alexander House, Highfield Park

Llandyrnog

LL164LU

Email

sharon.williams@mhc-uk.com

Country

United Kingdom

NUTS code

• UKL - Wales

The contractor/concessionaire is an SME

Yes

V.2.3) Name and address of the contractor/concessionaire

Pobl Care and Support

Exchange House, High Street

Newport

NP201AA

Email

heather.reed@solas-cymru.co.uk

Country

United Kingdom

NUTS code

• UKL21 - Monmouthshire and Newport

The contractor/concessionaire is an SME

Yes

V.2.3) Name and address of the contractor/concessionaire

Positive Lifestyles (Porthcawl) Ltd

1 EAST LODGE, MARGAM

PORT TALBOT

SA132TL

Email

markwaters76@gmail.com

Country

United Kingdom

NUTS code

• UKL17 - Bridgend and Neath Port Talbot

The contractor/concessionaire is an SME

Yes

V.2.3) Name and address of the contractor/concessionaire

RIVERWOOD HOUSING LTD

RIVERWOOD HOUSING LTD, Hebron House

Blackwood

NP121EH
Email
riverwoodhousingltd@yahoo.co.uk
Country
United Kingdom
NUTS code
UK - United Kingdom
The contractor/concessionaire is an SME
Yes
V.2.3) Name and address of the contractor/concessionaire
Shangri-La Chapel Hill Ltd
Chapel Hill Farmhouse, Chapel Hill
Pembroke
SA715HY
Email
shangrilacareservices@yahoo.co.uk
Country
United Kingdom
NUTS code
UK - United Kingdom
The contractor/concessionaire is an SME
Yes
V.2.3) Name and address of the contractor/concessionaire

SHAW HEALTHCARE (GROUP) LTD
SHAW HEALTHCARE (GROUP) LTD, 1 Links Ct, Links Business Pk St Mellons
CARDIFF
CF30LT
Email
commercial@shaw.co.uk
Country
United Kingdom
NUTS code
UK - United Kingdom
The contractor/concessionaire is an SME
Yes
163
V.2.3) Name and address of the contractor/concessionaire
V.2.3) Name and address of the contractor/concessionaire
V.2.3) Name and address of the contractor/concessionaire Summit Care Services
V.2.3) Name and address of the contractor/concessionaire Summit Care Services Ty Brian, Salop Road
V.2.3) Name and address of the contractor/concessionaire Summit Care Services Ty Brian, Salop Road Wrexham
V.2.3) Name and address of the contractor/concessionaire Summit Care Services Ty Brian, Salop Road Wrexham LL137AF
V.2.3) Name and address of the contractor/concessionaire Summit Care Services Ty Brian, Salop Road Wrexham LL137AF Email
V.2.3) Name and address of the contractor/concessionaire Summit Care Services Ty Brian, Salop Road Wrexham LL137AF Email bethan@summit-care-services.com

• UKL23 - Flintshire and Wrexham

The contractor/concessionaire is an SME Yes V.2.3) Name and address of the contractor/concessionaire SG Care Group 32 Beidr Non, Llannon Llanelli SA146BA Email sgriffiths@sgcaregroup.com Country **United Kingdom NUTS** code • UKL14 - South West Wales The contractor/concessionaire is an SME Yes V.2.3) Name and address of the contractor/concessionaire The Carningli Trust Ltd Panteg, St. Clears **CARMARTHEN** SA334JR Email admin@carninglitrust.org Country

United Kingdom

NUTS code

• UK - United Kingdom

The contractor/concessionaire is an SME

Yes

V.2.3) Name and address of the contractor/concessionaire

WATERVIEW CARE LTD

NEYLAND HOUSE, HILL TERRACE, NEYLAND

MILFORD HAVEN

SA731PP

Email

matt@waterviewcare.co.uk

Country

United Kingdom

NUTS code

• UKL14 - South West Wales

The contractor/concessionaire is an SME

Yes

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £390,000,000

Section VI. Complementary information

VI.3) Additional information

(WA Ref:131617)

VI.4) Procedures for review

VI.4.1) Review body

High Court

Royal Courts of Justice, The Strand

London

WC2A 2LL

Telephone

+44 2079477501

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

• 85000000 - Health and social work services

VII.1.3) Place of performance

NUTS code

• UKL - Wales

VII.1.4) Description of the procurement:

Extension of the Framework Agreement in relation to the provision of Adults 18+ in MH&LD Care Homes/and with Nursing.

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

24

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£338,565,700

VII.1.7) Name and address of the contractor/concessionaire

Accomplish Group

2 Parklands, Rednal

Birmingham

B459PZ

Country

United Kingdom

NUTS code

UK - United Kingdom
The contractor/concessionaire is an SME
Yes
VII.1.7) Name and address of the contractor/concessionaire
Aspire Support Options Limited
The Beeches, Western Road, Clydach
Swansea
SA65DY
Country
United Kingdom
NUTS code
UKL18 - Swansea
The contractor/concessionaire is an SME
Yes
VII.1.7) Name and address of the contractor/concessionaire
Parkview House - Awelon Healthcare
73 Pontardawe Road, Clydach
Swansea
SA65NS
Country
United Kingdom
NUTS code
UKL18 - Swansea

Yes VII.1.7) Name and address of the contractor/concessionaire **BRAMBLE BAY LTD** BRAMBLE BAY LTD, The Brambles Broadmoor **KILGETTY** SA680RY Country **United Kingdom NUTS** code • UK - United Kingdom The contractor/concessionaire is an SME Yes VII.1.7) Name and address of the contractor/concessionaire CareTech Community Services Ltd 5th Floor, Metropolitan House, 3 Darkes Lane Potters Bar EN61AG Country **United Kingdom** NUTS code

The contractor/concessionaire is an SME

• UK - United Kingdom

The contractor/concessionaire is an SME

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VII.1.7) Name and address of the contractor/concessionaire

CASTLE CARE SPECIALIST SERVICES LTD

CASTLE CARE SPECIALIST SERVICES LTD, The Castle 162 cardiff road

ABERDARE

CF446UY

Country

United Kingdom

NUTS code

• UKL15 - Central Valleys

The contractor/concessionaire is an SME

Yes

VII.1.7) Name and address of the contractor/concessionaire

Coed Du Hall Ltd

6/8 old hall road, Gatley, Cheadle

Cheshire

SK84BE

Country

United Kingdom

NUTS code

• UK - United Kingdom

The contractor/concessionaire is an SME

Yes

VII.1.7) Name and address of the contractor/concessionaire

Calon Fawr Nursing home Limited trading as Swansea Living Solutions

Lon Masarn, Ty Coch

Swansea

SA29EX

Country

United Kingdom

NUTS code

• UKL18 - Swansea

The contractor/concessionaire is an SME

Yes

VII.1.7) Name and address of the contractor/concessionaire

Elysium Healthcare No2 Ltd

2 Imperial Place, Maxwell Road

Borehamwood

WD61JN

Country

United Kingdom

NUTS code

• UK - United Kingdom

The contractor/concessionaire is an SME

Yes

VII.1.7) Name and address of the contractor/concessionaire

Elan Assisted Living Services Limited
Leicester House, Aberfan Road, Aberfan
Merthyr Tydfil
CF484QN
Country
United Kingdom
NUTS code
UKL15 - Central Valleys
The contractor/concessionaire is an SME
Yes
VII.1.7) Name and address of the contractor/concessionaire
Era Living Solutions Ltd
Minhurtach Farm, Five Roads
Minhurtach Farm, Five Roads Llanelli
Llanelli
Llanelli SA154RT
Llanelli SA154RT Country
Llanelli SA154RT Country United Kingdom
Llanelli SA154RT Country United Kingdom NUTS code
Llanelli SA154RT Country United Kingdom NUTS code • UKL14 - South West Wales

Foel Farm

Newcastle Emlyn
Carmarthenshire
SA389RH
Country
United Kingdom
NUTS code
UKL - Wales
The contractor/concessionaire is an SME
Yes
VII.1.7) Name and address of the contractor/concessionaire
Gardens Care Limited
42 Victoria Gardens
Neath
SA113BH
Country
United Kingdom
NUTS code
UKL17 - Bridgend and Neath Port Talbot
The contractor/concessionaire is an SME
Yes
VII.1.7) Name and address of the contractor/concessionaire
Gelli Aur Care Ltd
Cefn Cloch, Meidrim

CARMARTHEN
sa335ps
Country
United Kingdom
NUTS code
UKL - Wales
The contractor/concessionaire is an SME
Yes
VII.1.7) Name and address of the contractor/concessionaire
Glasallt Fawr
Glasallt Fawr
Llangadog
SA199AS
Country
United Kingdom
NUTS code
UK - United Kingdom
The contractor/concessionaire is an SME
Yes
VII.1.7) Name and address of the contractor/concessionaire
GOFAL CYMRU CARE LTD
GOFAL CYMRU CARE LTD, 2 Timothy Rees Close
CARDIFF

CF52RH
Country
United Kingdom
NUTS code
UK - United Kingdom
The contractor/concessionaire is an SME
Yes
VII.1.7) Name and address of the contractor/concessionaire
Grange Residential Care Ltd
The Roe
St. Asaph
LL170LU
Country
United Kingdom
NUTS code
UKL13 - Conwy and Denbighshire
The contractor/concessionaire is an SME
Yes
VII.1.7) Name and address of the contractor/concessionaire
Home Address
7 vergam terrace, fishguard fishguard
fishguard
sa659dd

Country
United Kingdom
NUTS code
UK - United Kingdom
The contractor/concessionaire is an SME
Yes
VII.1.7) Name and address of the contractor/concessionaire
Hafod Housing Association Ltd
St. Hilary Court, Copthorne Way
Cardiff
CF56ES
Country
United Kingdom
NUTS code
UKL22 - Cardiff and Vale of Glamorgan
The contractor/concessionaire is an SME
Yes
VII.1.7) Name and address of the contractor/concessionaire
Integra Community Living Options Ltd
The Maltings, East Tyndall Street
Cardiff
CF245EA

Country

United Kingdom NUTS code • UK - United Kingdom The contractor/concessionaire is an SME Yes VII.1.7) Name and address of the contractor/concessionaire Lewis Jones Care Ltd 50 Snowdon Street, Porthmadog LL499DF Country **United Kingdom NUTS** code • UKL12 - Gwynedd The contractor/concessionaire is an SME Yes VII.1.7) Name and address of the contractor/concessionaire M&D Care Ltd Unit 25, Stradey Business Park, Mwrwg Road Llanelli SA148YP Country

United Kingdom

NUTS code

• UK - United Kingdom

The contractor/concessionaire is an SME

Yes

VII.1.7) Name and address of the contractor/concessionaire

Mental Health Care (St. David's) Limited

Alexander House, Highfield Park

Llandyrnog

LL164LU

Country

United Kingdom

NUTS code

• UKL - Wales

The contractor/concessionaire is an SME

Yes

VII.1.7) Name and address of the contractor/concessionaire

Pobl Care and Support

Exchange House, High Street

Newport

NP201AA

Country

United Kingdom

NUTS code

• UKL21 - Monmouthshire and Newport The contractor/concessionaire is an SME Yes VII.1.7) Name and address of the contractor/concessionaire Positive Lifestyles Porthcawl Itd Oakley House, 11 Mary Street Porthcawl CF363YL Country **United Kingdom NUTS** code • UK - United Kingdom The contractor/concessionaire is an SME Yes VII.1.7) Name and address of the contractor/concessionaire RIVERWOOD HOUSING LTD RIVERWOOD HOUSING LTD, Hebron House Blackwood NP121EH Country

NUTS code

United Kingdom

• UK - United Kingdom

Yes
VII.1.7) Name and address of the contractor/concessionaire
Shangri-La Chapel Hill Ltd
Chapel Hill Farmhouse, Chapel Hill
Pembroke
SA715HY
Country
United Kingdom
NUTS code
UK - United Kingdom
The contractor/concessionaire is an SME
Yes
VII.1.7) Name and address of the contractor/concessionaire
Summit Care Services
Ty Brian, Salop Road
Wrexham
LL137AF
Country
United Kingdom
NUTS code
UKL23 - Flintshire and Wrexham

The contractor/concessionaire is an SME

The contractor/concessionaire is an SME

Yes

VII.1.7) Name and address of the contractor/concessionaire

SG Care Group

32 Beidr Non, Llannon

Llanelli

SA146BA

Country

United Kingdom

NUTS code

• UKL14 - South West Wales

The contractor/concessionaire is an SME

Yes

VII.1.7) Name and address of the contractor/concessionaire

The Carningli Trust Ltd

Panteg, St. Clears

CARMARTHEN

SA334JR

Country

United Kingdom

NUTS code

• UK - United Kingdom

The contractor/concessionaire is an SME

Yes

VII.1.7) Name and address of the contractor/concessionaire

WATERVIEW CARE LTD

NEYLAND HOUSE, HILL TERRACE, NEYLAND

MILFORD HAVEN

SA731PP

Country

United Kingdom

NUTS code

• UKL14 - South West Wales

The contractor/concessionaire is an SME

Yes

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

The modification is for an extension to the framework from the 1st April 2024 until 31st March 2026.

The current framework expires on 31st March 2024 but includes an option to extend for a further six (6) month period. This extension utilises the six month extension option included in the original contract and a further extension of eighteen (18) months.

This extension is from the 1st April 2024 until the 31st March 2026.

VII.2.2) Reasons for modification

Need for modification brought about by circumstances which a diligent contracting authority/entity could not foresee.

Description of the circumstances which rendered the modification necessary and explanation of the unforeseen nature of these circumstances:

It has been recognised that there are a number of matters that may impact considerations and also the success of a procurement exercise for the future provision, namely, the Welsh Government's plans to put in place a National Framework for Care and Support (NFCS); Department for Health and Social Care establishment of a Provider Selection Regime (PSR); role out of the Real Living Wage (RLW) within care homes throughout Wales for social care workers and its implementation within establishments caring for residents on behalf of Health Boards and Local Authorities

Welsh Government plans regarding NFCS; PSR; and the roleout of the RLW within care homes may all have a direct impact on the success of a new National Framework for Mental Health and Learning Disabilities care home provision from 2024.

It is therefore considered that the proposed extension will allow all such matters to be concluded, established, and factored into the design of a future framework agreement for Wales.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptions and average inflation)

Value excluding VAT: £198,565,700

Total contract value after the modifications

Value excluding VAT: £338,565,700