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Contract

Contract between Suffolk and North East Essex (SNEE) ICB as lead Commissioner and West Suffolk Foundation NHS Trust (WSFT) for the provision of Acute services

NHS Suffolk and North East Essex ICB

F20: Modification notice

Notice identifier: 2024/S 000-018489

Procurement identifier (OCID): ocids-h6vhtk-047023

Published 14 June 2024, 3:02pm

Section I: Contracting authority/entity

I.1) Name and addresses

NHS Suffolk and North East Essex ICB

Aspen House, Stephenson Road, Severalls Business Park

COLCHESTER

CO49QR

Contact

Sarah Skilton

Email

sarah.skilton@snee.nhs.uk

Telephone

+44 1473770225

Country

United Kingdom

Region code

UKH14 - Suffolk

NHS Organisation Data Service

QJG

Internet address(es)

Main address

<https://suffolkandnortheastsex.icb.nhs.uk/>

Buyer's address

<https://in-tendhost.co.uk/snee-icb/asp/Home>

Section II: Object**II.1) Scope of the procurement****II.1.1) Title**

Contract between Suffolk and North East Essex (SNEE) ICB as lead Commissioner and West Suffolk Foundation NHS Trust (WSFT) for the provision of Acute services

II.1.2) Main CPV code

- 85100000 - Health services

II.1.3) Type of contract

Services

II.2) Description**II.2.3) Place of performance**

NUTS codes

- UKH14 - Suffolk

Main site or place of performance

West Suffolk

II.2.4) Description of the procurement at the time of conclusion of the contract:

Delivery of NHS Acute, Community and Emergency Care including but not limited to the following CQC regulated activities: Medical care (including older people's care), Services for children & young people, Critical care, End of life care, Maternity, Outpatients, Surgery, Urgent and emergency services, Personal care, Maternity and midwifery services, Termination of pregnancies, Family planning, Treatment of disease, disorder or injury, Assessment or medical treatment for persons detained under the Mental Health Act 1983, Surgical procedures, Diagnostic and screening procedures, Community health services for adults, Community health services for children, young people and families, Community health inpatient services.

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

36

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: [2099/S 001-999999](#)

Section V. Award of contract/concession

Contract No

West Suffolk NHS Foundation Trust 2022-2025: Acute Services

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

1 April 2022

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

West Suffolk NHS Foundation Trust

Bury St Edmunds

IP33 2QZ

Country

United Kingdom

NUTS code

- UKH14 - Suffolk

Companies House

OC415501

The contractor/concessionaire is an SME

No

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £645,898,869

Section VI. Complementary information

VI.3) Additional information

This is a Provider Selection Regime (PSR) contract modification notice, under the Health Care Services (Provider Selection Regime) Regulations 2023. For the avoidance of doubt, the provisions of the Public Contracts Regulations 2015 do not apply to this award. This contract has now been formally modified.'

Decision Makers: Suffolk and North East Essex Integrated Care Board Executive Committee.

No conflicts of interest, or potential conflicts of interest, were declared.

VI.4) Procedures for review

VI.4.1) Review body

NHS Suffolk and North East Essex Integrated Care Board

Aspen House, Stephenson Road, Severalls Business Park

Colchester

CO4 9QR

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

- 85100000 - Health services

VII.1.3) Place of performance

NUTS code

- UKH14 - Suffolk

Main site or place of performance

West Suffolk

VII.1.4) Description of the procurement:

As above.

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

36

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£645,898,869

VII.1.7) Name and address of the contractor/concessionaire

As above

Bury St Edmunds

Country

United Kingdom

NUTS code

- UKH14 - Suffolk

Companies House

OC415501

The contractor/concessionaire is an SME

No

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

- a) NHS England (NHSE) have allocated £773,000 of non-recurrent funding to West Suffolk NHS Foundation Trust (WSFT) for the IFRS 16 revenue allocation within the 2023/24 financial year. This funding will be given as a pass-through payment, via Suffolk and North East Essex ICB.
- b) This funding is to cover all system pressures including the unforeseen rising costs associated with Industrial Action, Prescribing, and Continuing Healthcare and has been allocated based on previous methodologies fairly sharing allocations to providers across the system in a simple and transparent manner. The Providers agreed share of this funding is £3,739,000. An additional £1.39m has been confirmed, which will be paid to WSFT in March 2024.
- c) Following claims made to NHSE for depreciation relief, NHSE has confirmed the depreciation funding for SNEE to be allocated to qualifying schemes. The Provider has been allocated £2,930,000 for 23/24 which is to be paid in month 12 via the block Contract.

VII.2.2) Reasons for modification

Need for modification brought about by circumstances which a diligent contracting authority/entity could not foresee.

Description of the circumstances which rendered the modification necessary and explanation of the unforeseen nature of these circumstances:

- a) Non recurrent pass-through payment from NHSE. Effective date 01.02.2024.
- b) On the 08/11/23 NHSE announced a new allocation of £0.8bn to fund pressures

associated with Industrial Action, this was part of a package that included a further 2% reduction in the ERF target and some specific additional financial flexibilities for underspends on ringfenced funding, including Dental. An additional allocation from NHSE was received in February 2024 to cover costs relating to further Industrial Action, which for WSFT is £1.39m. Effective date 01.02.2024.

c) Depreciation funding. Effective date 01.01.2024.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptations and average inflation)

Value excluding VAT: £645,898,869

Total contract value after the modifications

Value excluding VAT: £654,730,869