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Contract

Supported Lodgings for Young People in Care & Leaving Care Service

West Berkshire Council

F20: Modification notice

Notice identifier: 2023/S 000-018435

Procurement identifier (OCID): ocds-h6vhtk-03dd44

Published 28 June 2023, 3:54pm

Section I: Contracting authority/entity

I.1) Name and addresses

West Berkshire Council

Council Office, Market Street

NEWBURY

RG145LD

Email

procurementboard@westberks.gov.uk

Country

United Kingdom

Region code

UKJ11 - Berkshire

Justification for not providing organisation identifier

Not on any register

Internet address(es)

Main address

www.westberks.gov.uk

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Supported Lodgings for Young People in Care & Leaving Care Service

II.1.2) Main CPV code

• 85000000 - Health and social work services

II.1.3) Type of contract

Services

II.2) Description

II.2.3) Place of performance

NUTS codes

• UKJ11 - Berkshire

II.2.4) Description of the procurement at the time of conclusion of the contract:

This Supported Lodgings service is for Looked After Children, providing accommodation within a stable home setting along with support from the Host (the Host is the person providing lodgings within their home for a Service User and support) and a visiting support service from the Provider.

This service will specifically target those Service Users who would be considered too vulnerable to thrive in a supported accommodation project and will require a high level of support

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

End date

6 February 2025

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: <u>2019/S 174-424279</u>

Section V. Award of contract/concession

Contract No

188

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

12 March 2020

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Step By Step Partnership Limited

Newbury

Country

United Kingdom

NUTS code

• UKJ11 - Berkshire

Companies House

Step By Step Partnership Limited

The contractor/concessionaire is an SME

Yes

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £1,950,621.58

Section VI. Complementary information

VI.3) Additional information

From 7th February 2023 the Annual Value will be £350,421

3 Additional Beds were purchased from 6th October 2022 through to 31st December 2023.

Estimated to have a maximum cost of £59,245.15 (Fixed Cost £17,710.15 + Variable Cost £41,535)

A further 3 beds were purchased from 1st January 2023 through to 31st December 2023 which has a maximum annual cost of £47,396.12 (Fixed Cost £14,168.12 + Variable Cost £33,228).

This modification notice highlights the continuation of the additional 6 Beds from 1st January 2024 through to 5th February 2025. This would be at an additional cost of £102,691.58

This would bring the Total Contract Value to £1,950,621.58

VI.4) Procedures for review

VI.4.1) Review body

West Berkshire Council

Newbury

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

• 85000000 - Health and social work services

VII.1.3) Place of performance

NUTS code

• UKJ11 - Berkshire

VII.1.4) Description of the procurement:

within a stable home setting along with support from the Host (the Host is the person providing lodgings within their home for a Service User and support) and a visiting support service from the Provider.

This service will specifically target those Service Users who would be considered too vulnerable to thrive in a supported accommodation project and will require a high level of support

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Start date

1 January 2024

End date

6 February 2025

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£1,950,621.58

VII.1.7) Name and address of the contractor/concessionaire

West Berkshire Council

Newbury

Country

United Kingdom

NUTS code

• UKJ11 - Berkshire

Justification for not providing organisation identifier

Not on any register

The contractor/concessionaire is an SME

Yes

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

A previous modification notice was published outlining the needed to modify the contract to add 6 more beds temporarily until 31st December 2023.

These have now been approved until 6 February 2025

VII.2.2) Reasons for modification

Need for modification brought about by circumstances which a diligent contracting authority/entity could not foresee.

Description of the circumstances which rendered the modification necessary and explanation of the unforeseen nature of these circumstances:

Since December 2021, it is mandated by central government that West Berkshire participates in the National Transfer Scheme, meaning we are expected to have a number of Unaccompanied Asylum Seeking Children equivalent to 0.1% of our child population. This was not foreseen at the outset of this contract.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptions and average inflation)

Value excluding VAT: £1,647,490

Total contract value after the modifications

Value excluding VAT: £1,950,621.58