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Contract

Variations to Strategic Trace Solution

Department of Health and Social Care

F20: Modification notice

Notice identifier: 2021/S 000-018340

Procurement identifier (OCID): ocds-h6vhtk-02cf12

Published 31 July 2021, 8:06pm

Section I: Contracting authority/entity

I.1) Name and addresses

Department of Health and Social Care

39 Victoria Street

London

SW1H 0EU

Email

Procurement.Operations@Dhsc.gov.uk

Country

United Kingdom

NUTS code

UKI32 - Westminster

Internet address(es)

Main address

https://www.gov.uk/government/organisations/department-of-health-and-social-care

Buyer's address

https://www.gov.uk/government/organisations/department-of-health-and-social-care

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Variations to Strategic Trace Solution

II.1.2) Main CPV code

• 72212333 - Contact management software development services

II.1.3) Type of contract

Services

II.2) Description

II.2.3) Place of performance

NUTS codes

• UK - United Kingdom

II.2.4) Description of the procurement at the time of conclusion of the contract:

Variations to Strategic Trace Solution contract.

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Start date

14 September 2020

End date

13 September 2023

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: <u>2017/S 054-100502</u>

Section V. Award of contract/concession

Contract No

C35567

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

30 October 2020

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

IBM United Kingdom Limited

PO BOX41, North Harbour, Portsmouth,

Hampshire

PO6 3AU

Country

United Kingdom

NUTS code

• UK - United Kingdom

National registration number

00741598

The contractor/concessionaire is an SME

No

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £25,000,000

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

The High Court

Strand

London

WC2A 2LL

Email

generaloffice@administrativecourtoffice.justice.gov.uk

Country

United Kingdom

Internet address

https://www.gov.uk/courts-tribunals

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

• 48333000 - Contact management software package

VII.1.3) Place of performance

NUTS code

• UK - United Kingdom

VII.1.4) Description of the procurement:

Additional work packages (Statements of work) associated with the Strategic Trace Solution and associated software licences and support services.

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Start date

14 September 2020

End date

30 November 2023

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£46,618,103.17

VII.1.7) Name and address of the contractor/concessionaire

IBM United Kingdom Limited

PO BOX41, North Harbour, Portsmouth,

Hampshire

PO6 3AU

Country

United Kingdom

NUTS code

• UK - United Kingdom

National registration number

00741598

The contractor/concessionaire is an SME

No

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

Additional work packages (Statements of work) associated with the Strategic Trace Solution and associated software licences and support services.

VII.2.2) Reasons for modification

Need for additional works, services or supplies by the original contractor/concessionaire.

Description of the economic or technical reasons and the inconvenience or duplication of cost preventing a change of contractor:

Changes in scope which are integral to the initial contract requirement, and which fall within 50% of the original contract value. IBM is providing the overall Trace solution that has been launched and is already deeply integrated and embedded within systems. Due to the critical nature of the Trace programme, it would not be feasible for another supplier to provide these additional roles and adding another contractor to the mix would leave the solution open to disruption. IBM's personnel have the required expertise as to the solution and as IBM is a re-seller of Salesforce licences under the contract.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptions and average inflation)

Value excluding VAT: £25,000,000

Total contract value after the modifications

Value excluding VAT: £46,618,103.17