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Award

## **Reference Class Forecasting Capability Development Training**

Ministry of Defence

F15: Voluntary ex ante transparency notice

Notice identifier: 2022/S 000-017899

Procurement identifier (OCID): ocds-h6vhtk-034c91

Published 30 June 2022, 2:15pm

### **Section I: Contracting authority/entity**

#### **I.1) Name and addresses**

Ministry of Defence

Kentigern House, 65 Brown Street, Glasgow G2 8EX

Glasgow

G2 8EX

#### **Contact**

Reita Anderson

#### **Email**

[reita.anderson466@mod.gov.uk](mailto:reita.anderson466@mod.gov.uk)

#### **Country**

United Kingdom

#### **NUTS code**

UK - United Kingdom

**Internet address(es)**

Main address

<https://www.gov.uk/government/organisations/ministry-of-defence>

**I.4) Type of the contracting authority**

Ministry or any other national or federal authority

**I.5) Main activity**

Defence

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## **Section II: Object**

### **II.1) Scope of the procurement**

#### **II.1.1) Title**

Reference Class Forecasting Capability Development Training

#### **II.1.2) Main CPV code**

- 80500000 - Training services

#### **II.1.3) Type of contract**

Services

#### **II.1.4) Short description**

The purpose of the training is to improve understanding of risk in the setting of complex projects forecast of cost and time performance. It is envisaged that the training will address the following headline issues;

- A recurring theme across public and private sectors is the time and cost over-runs suffered by complex projects. A major contributor cited is the lack of realism when forecasting resources required to fulfil project outcomes. RCF training will provide attendees with techniques to 'counterbalance' cost and time optimism at strategic decision points.
- CAAS has a challenge to provide pathways for the development of long-standing estimating and cost engineering staff. The training provides development opportunities to staff across the Capability 'AWPE' (Awareness, Working, Practitioner, Expert) spectrum.
- CAAS have moved into MoD Finance and the Assurance space there is a need to develop platforms to ensure we have access to timely and relevant data sets.

#### **II.1.6) Information about lots**

This contract is divided into lots: No

#### **II.1.7) Total value of the procurement (excluding VAT)**

Value excluding VAT: £152,790

### **II.2) Description**

### **II.2.3) Place of performance**

NUTS codes

- UK - United Kingdom

### **II.2.4) Description of the procurement**

The purpose of the training is to improve understanding of risk in the setting of complex projects forecast of cost and time performance. It is envisaged that the training will address the following headline issues;

- A recurring theme across public and private sectors is the time and cost over-runs suffered by complex projects. A major contributor cited is the lack of realism when forecasting resources required to fulfil project outcomes. RCF training will provide attendees with techniques to 'counterbalance' cost and time optimism at strategic decision points.
- CAAS has a challenge to provide pathways for the development of long-standing estimating and cost engineering staff. The training provides development opportunities to staff across the Capability 'AWPE' (Awareness, Working, Practitioner, Expert) spectrum.
- CAAS have moved into MoD Finance and the Assurance space there is a need to develop platforms to ensure we have access to timely and relevant data sets.

### **II.2.11) Information about options**

Options: No

### **II.2.13) Information about European Union Funds**

The procurement is related to a project and/or programme financed by European Union funds: No

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## **Section IV. Procedure**

### **IV.1) Description**

#### **IV.1.1) Type of procedure**

Award of a contract without prior publication of a call for competition in the cases listed below

- The procurement falls outside the scope of application of the regulations

Explanation:

Under PCR Regulation 32 b) ii:-

Reference Class Forecasting is an approach which provides a 'counterbalance' to cost and time optimism at strategic decision points.

CAAS has a challenge to provide pathways for the development of long-standing estimating and cost engineering staff.

RCF provides development opportunities to staff across the 'AWPE' spectrum.

As CAAS have moved into MoD Finance and the Assurance space there is a need to develop platforms to ensure we have access to timely and relevant data sets.

OGP are the only provider of RCF training. They provide three levels of training from their published brochure; Foundation, Essentials and Certified Practitioner. Subject to approval of this case they are also willing to tailor the training to suit CAAS needs around strategic capability development.

#### **IV.1.8) Information about the Government Procurement Agreement (GPA)**

The procurement is covered by the Government Procurement Agreement: No

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## **Section V. Award of contract/concession**

### **Contract No**

704393450

### **Title**

Reference Class Forecasting Capability Development Training

A contract/lot is awarded: Yes

## **V.2) Award of contract/concession**

### **V.2.1) Date of conclusion of the contract**

30 June 2022

### **V.2.2) Information about tenders**

The contract has been awarded to a group of economic operators: No

### **V.2.3) Name and address of the contractor/concessionaire**

Oxford Global Projects (OGP)

John Eccles House, Robert Robinson Avenue, Oxford Science Park, Oxford, United Kingdom, OX4 4GP

Oxford

Country

United Kingdom

NUTS code

- UK - United Kingdom

The contractor/concessionaire is an SME

Yes

### **V.2.4) Information on value of contract/lot/concession (excluding VAT)**

Total value of the contract/lot/concession: £152,790

### **V.2.5) Information about subcontracting**

The contract/lot/concession is likely to be subcontracted

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## **Section VI. Complementary information**

### **VI.4) Procedures for review**

#### **VI.4.1) Review body**

Ministry of Defence

Kentigern House, 65 Brown Street, Glasgow

Glasgow

G2 8EX

Country

United Kingdom