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Award

Reference Class Forecasting Capability Development Training

Ministry of Defence

F15: Voluntary ex ante transparency notice

Notice identifier: 2022/S 000-017899

Procurement identifier (OCID): ocds-h6vhtk-034c91

Published 30 June 2022, 2:15pm

Section I: Contracting authority/entity

I.1) Name and addresses

Ministry of Defence

Kentigern House, 65 Brown Street, Glasgow G2 8EX

Glasgow

G2 8EX

Contact

Reita Anderson

Email

reita.anderson466@mod.gov.uk

Country

United Kingdom

NUTS code

UK - United Kingdom

Internet address(es)

Main address

<https://www.gov.uk/government/organisations/ministry-of-defence>

I.4) Type of the contracting authority

Ministry or any other national or federal authority

I.5) Main activity

Defence

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Reference Class Forecasting Capability Development Training

II.1.2) Main CPV code

- 80500000 - Training services

II.1.3) Type of contract

Services

II.1.4) Short description

The purpose of the training is to improve understanding of risk in the setting of complex projects forecast of cost and time performance. It is envisaged that the training will address the following headline issues;

- A recurring theme across public and private sectors is the time and cost over-runs suffered by complex projects. A major contributor cited is the lack of realism when forecasting resources required to fulfil project outcomes. RCF training will provide attendees with techniques to 'counterbalance' cost and time optimism at strategic decision points.
- CAAS has a challenge to provide pathways for the development of long-standing estimating and cost engineering staff. The training provides development opportunities to staff across the Capability 'AWPE' (Awareness, Working, Practitioner, Expert) spectrum.
- CAAS have moved into MoD Finance and the Assurance space there is a need to develop platforms to ensure we have access to timely and relevant data sets.

II.1.6) Information about lots

This contract is divided into lots: No

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £152,790

II.2) Description

II.2.3) Place of performance

NUTS codes

- UK - United Kingdom

II.2.4) Description of the procurement

The purpose of the training is to improve understanding of risk in the setting of complex projects forecast of cost and time performance. It is envisaged that the training will address the following headline issues;

- A recurring theme across public and private sectors is the time and cost over-runs suffered by complex projects. A major contributor cited is the lack of realism when forecasting resources required to fulfil project outcomes. RCF training will provide attendees with techniques to 'counterbalance' cost and time optimism at strategic decision points.
- CAAS has a challenge to provide pathways for the development of long-standing estimating and cost engineering staff. The training provides development opportunities to staff across the Capability 'AWPE' (Awareness, Working, Practitioner, Expert) spectrum.
- CAAS have moved into MoD Finance and the Assurance space there is a need to develop platforms to ensure we have access to timely and relevant data sets.

II.2.11) Information about options

Options: No

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Award of a contract without prior publication of a call for competition in the cases listed below

- The procurement falls outside the scope of application of the regulations

Explanation:

Under PCR Regulation 32 b) ii:-

Reference Class Forecasting is an approach which provides a 'counterbalance' to cost and time optimism at strategic decision points.

CAAS has a challenge to provide pathways for the development of long-standing estimating and cost engineering staff.

RCF provides development opportunities to staff across the 'AWPE' spectrum.

As CAAS have moved into MoD Finance and the Assurance space there is a need to develop platforms to ensure we have access to timely and relevant data sets.

OGP are the only provider of RCF training. They provide three levels of training from their published brochure; Foundation, Essentials and Certified Practitioner. Subject to approval of this case they are also willing to tailor the training to suit CAAS needs around strategic capability development.

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: No

Section V. Award of contract/concession

Contract No

704393450

Title

Reference Class Forecasting Capability Development Training

A contract/lot is awarded: Yes

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract

30 June 2022

V.2.2) Information about tenders

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Oxford Global Projects (OGP)

John Eccles House, Robert Robinson Avenue, Oxford Science Park, Oxford, United Kingdom, OX4 4GP

Oxford

Country

United Kingdom

NUTS code

- UK - United Kingdom

The contractor/concessionaire is an SME

Yes

V.2.4) Information on value of contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession: £152,790

V.2.5) Information about subcontracting

The contract/lot/concession is likely to be subcontracted

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

Ministry of Defence

Kentigern House, 65 Brown Street, Glasgow

Glasgow

G2 8EX

Country

United Kingdom