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Contract

County Durham Integrated Sexual Health Service

Durham County Council

F20: Modification notice

Notice identifier: 2025/S 000-017855

Procurement identifier (OCID): ocds-h6vhtk-04c914

Published 30 April 2025, 10:28am

Section I: Contracting authority/entity

I.1) Name and addresses

Durham County Council

Corten House, Dunholme Close

Durham

DH15WB

Contact

Donna Iley

Email

donna.iley@durham.gov.uk

Country

United Kingdom

Region code

UKC14 - Durham CC

Justification for not providing organisation identifier

Not on any register

Internet address(es)

Main address

www.durham.gov.uk

Buyer's address

www.open-uk.org

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

County Durham Integrated Sexual Health Service

Reference number

DN742670

II.1.2) Main CPV code

• 85312330 - Family-planning services

II.1.3) Type of contract

Services

II.2) Description

II.2.3) Place of performance

NUTS codes

• UKC14 - Durham CC

II.2.4) Description of the procurement at the time of conclusion of the contract:

The Integrated Sexual Health Service (ISHS) provides open access sexual health services, including genitourinary medicine (GUM), contraception and sexual health (CaSH) and HIV Pre-Exposure Prophylaxis (PrEP).

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

60

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: <u>2024/S 000-040749</u>

Section V. Award of contract/concession

Contract No

DN742670

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

21 March 2025

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

County Durham and Darlington NHS Foundation Trust (CDDFT)

Darlington

DL36HX

Country

United Kingdom

NUTS code

• UKC14 - Durham CC

Justification for not providing organisation identifier

Not on any register

The contractor/concessionaire is an SME

No

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract; excluding VAT)

Total value of the procurement: £26,198,715

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

NHS England (PSR Review Panel)

PO Box 16738

Redditch

B979PT

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

• 85312330 - Family-planning services

VII.1.3) Place of performance

NUTS code

• UKC14 - Durham CC

VII.1.4) Description of the procurement:

The Integrated Sexual Health Service (ISHS) provides open access sexual health services, including genitourinary medicine (GUM), contraception and sexual health (CaSH) and HIV Pre-Exposure Prophylaxis (PrEP).

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

60

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£26,198,715

VII.1.7) Name and address of the contractor/concessionaire

County Durham and Darlington NHS Foundation Trust (CDDFT)

Darlington

Country

United Kingdom

NUTS code

• UKC14 - Durham CC

Justification for not providing organisation identifier

Not on any register

The contractor/concessionaire is an SME

No

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

This modification is permitted under the Health Care Services (Provider Selection Regime) Regulations 2023 as it is in response to external factors beyond the control of the council and the provider i.e. the national NHS pay award, plus the contract stipulates that "The impact on the Service of future NHS pay awards will be considered by the Commissioner in conjunction with the Provider in order to agree a mutually acceptable resolution."

A. A one-off payment during 2024/25 of £87,513 to cover the recurrent impact of the 2022/23 and 2023/24 NHS pay awards on the Service during April to September 2024. The impact of these previous pay awards was built into the budget for the new contract, however, as this contract commenced mid-year on 1 October 2024, an additional payment is needed to cover April to September 2024.

B. A recurrent uplift of £145,247 to the annual contract value due to the 2024/25 NHS pay award and net tariff inflator increase.

VII.2.2) Reasons for modification

Need for modification brought about by circumstances which a diligent contracting authority/entity could not foresee.

Description of the circumstances which rendered the modification necessary and explanation of the unforeseen nature of these circumstances:

A. A one-off payment during 2024/25 of £87,513 to cover the recurrent impact of the 2022/23 and 2023/24 NHS pay awards on the Service during April to September 2024. The impact of these previous pay awards was built into the budget for the new contract, however,

as this contract commenced mid-year on 1 October 2024, an additional payment is needed to cover April to September 2024.

B. A recurrent uplift of £145,247 to the annual contract value due to the 2024/25 NHS pay award and net tariff inflator increase.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptions and average inflation)

Value excluding VAT: £26,198,715

Total contract value after the modifications

Value excluding VAT: £27,085,086.50