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Contract

Fleet Replacement of Heavy Plant Vehicles on a Contract Hire Basis with Full Maintenance

Cardiff Council

F20: Modification notice

Notice identifier: 2023/S 000-017733

Procurement identifier (OCID): ocds-h6vhtk-03db89

Published 22 June 2023, 8:46am

Section I: Contracting authority/entity

I.1) Name and addresses

Cardiff Council

County Hall, Atlantic Wharf

Cardiff

CF10 4UW

Email

corporateandTransport@cardiff.gov.uk

Country

United Kingdom

NUTS code

UKL22 - Cardiff and Vale of Glamorgan

Internet address(es)

Main address

https://www.cardiff.gov.uk

Buyer's address

https://www.sell2wales.gov.wales/search/Search_AuthProfile.aspx?ID=AA0422

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Fleet Replacement of Heavy Plant Vehicles on a Contract Hire Basis with Full Maintenance

II.1.2) Main CPV code

• 34140000 - Heavy-duty motor vehicles

II.1.3) Type of contract

Supplies

II.2) Description

II.2.2) Additional CPV code(s)

- 34114000 Specialist vehicles
- 34144000 Special-purpose motor vehicles
- 34144510 Vehicles for refuse

II.2.3) Place of performance

NUTS codes

• UKL22 - Cardiff and Vale of Glamorgan

II.2.4) Description of the procurement at the time of conclusion of the contract:

The council replaced its fleet of heavy plant vehicles on a contract hire basis with routine maintenance included.

Due to a change in the waste strategy being delivered in 23/24 in which the way the council processes incoming materials, the fleet and waste facilities must be re-configured to reflect the new strategy and law.

The extension is to allow for continuation of current services and to allow time to plan for a future competitive process once the re-configuration is complete.

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

60

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: <u>2018/S 246-564498</u>

Section V. Award of contract/concession

Contract No

21870CCC

Title

Fleet Replacement of Heavy Plant Vehicles on a Contract Hire Basis with Full Maintenance

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

2 May 2019

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Walters Plant Hire Limited

Hirwaun House, Hirwaun Industrial Estate

Aberdare

CF119UL

Country

United Kingdom

NUTS code

• UKL22 - Cardiff and Vale of Glamorgan

The contractor/concessionaire is an SME

Yes

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £2,376,985

Section VI. Complementary information

VI.3) Additional information

(WA Ref:131985)

VI.4) Procedures for review

VI.4.1) Review body

High Court

Royal Courts of Justice, The Strand

London

WC2A 2LL

Telephone

+44 2079477501

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

• 34140000 - Heavy-duty motor vehicles

VII.1.2) Additional CPV code(s)

- 34114000 Specialist vehicles
- 34144000 Special-purpose motor vehicles
- 34144510 Vehicles for refuse

VII.1.3) Place of performance

NUTS code

• UKL22 - Cardiff and Vale of Glamorgan

VII.1.4) Description of the procurement:

The council replaced its fleet of heavy plant vehicles on a contract hire basis with routine maintenance included.

Due to a change in the waste strategy being delivered in 23/24 in which the way the council processes incoming materials, the fleet and waste facilities must be re-configured to reflect the new strategy and law.

The extension is to allow for continuation of current services and to allow time to plan for a future competitive process once the re-configuration is complete.

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

84

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£3,327,741

VII.1.7) Name and address of the contractor/concessionaire

Walters Plant Hire Limited

Hirwaun House, Hirwaun Industrial Estate

Aberdare

CF119UL

Country

United Kingdom

NUTS code

• UKL22 - Cardiff and Vale of Glamorgan

The contractor/concessionaire is an SME

No

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

The waste strategy being delivered in 23-24 changes the way CCC processes recycling material. This means the existing waste facilities (Material Recycling Facility and Waste Transfer Station) require reconfiguration to process new waste streams and to comply with current NWR legislation for fire protection.

Redesign of the facilities are in progress, however until the new service is in place it is uncertain what type/numbers of plant equipment . A 2-year extension on the existing plant contract will allow time to determine future requirements.

VII.2.2) Reasons for modification

Need for modification brought about by circumstances which a diligent contracting authority/entity could not foresee.

Description of the circumstances which rendered the modification necessary and explanation of the unforeseen nature of these circumstances:

The waste strategy being delivered in 23-24 changes the way CCC processes recycling material. This means the existing waste facilities (Material Recycling Facility and Waste Transfer Station) require reconfiguration to process new waste streams and to comply with current NWR legislation for fire protection.

Redesign of the facilities are in progress, however until the new service is in place it is uncertain what type/numbers of plant equipment. A 2-year extension on the existing plant contract will allow time to determine future requirements.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptions and average inflation)

Value excluding VAT: £2,376,958

Total contract value after the modifications

Value excluding VAT: £3,327,741