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Contract

Acute Secondary Care, Mental Health and Learning Disability Services for Children and Young People across Cheshire and Merseyside

NHS CHESHIRE AND MERSEYSIDE INTEGRATED CARE BOARD

F20: Modification notice

Notice identifier: 2025/S 000-017676

Procurement identifier (OCID): ocds-h6vhtk-047cb9

Published 29 April 2025, 3:02pm

Section I: Contracting authority/entity

I.1) Name and addresses

NHS CHESHIRE AND MERSEYSIDE INTEGRATED CARE BOARD

No 1 Lakeside, 920 Centre Park Square

Warrington

WA1 1QY

Contact

Ruth Waldron

Email

ruth.waldron@cheshireandmerseyside.nhs.uk

Country

United Kingdom

Region code

UKD61 - Warrington

NHS Organisation Data Service

QYG

Internet address(es)

Main address

<https://www.cheshireandmerseyside.nhs.uk/>

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Acute Secondary Care, Mental Health and Learning Disability Services for Children and Young People across Cheshire and Merseyside

Reference number

2425-QYG-99A-RBS-Con

II.1.2) Main CPV code

- 85100000 - Health services

II.1.3) Type of contract

Services

II.2) Description

II.2.3) Place of performance

NUTS codes

- UKD - North West (England)

Main site or place of performance

Liverpool, Sefton and Knowsley

However services may also be accessed by patients from other parts of Cheshire and Merseyside, Greater Manchester and Lancashire & South Cumbria

II.2.4) Description of the procurement at the time of conclusion of the contract:

NHS Cheshire and Merseyside ICB has awarded a one year contract via Direct Award A to the main provider of acute secondary care, mental health and learning disability services for children and young people across Cheshire and Merseyside. The contract commenced on 1st April 2024 and will expire on the 31st March 2025 with an estimated annual contract value of £110,259,292

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

12

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: [2024/S 000-021307](#)

Section V. Award of contract/concession

Contract No

2425-QYG-99A-RBS-Con

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

12 March 2024

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Alder Hey Children's NHS FT

Eaton Road

Liverpool

L12 2AP

Country

United Kingdom

NUTS code

- UKD72 - Liverpool

NHS Organisation Data Service

RBS

Internet address

<https://www.alderhey.nhs.uk/>

The contractor/concessionaire is an SME

No

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £110,259,292

Section VI. Complementary information

VI.3) Additional information

This is a Provider Selection Regime (PSR) contract modification notice, under the Health Care Services (Provider Selection Regime) Regulations 2023. For the avoidance of doubt, the provisions of the Public Contracts Regulations 2015 do not apply to this award. This contract has now been formally modified.

VI.4) Procedures for review

VI.4.1) Review body

NHS Cheshire and Merseyside Integrated Care Board

No 1 Lakeside, 920 Centre Park Square

Warrington

WA1 1QY

Country

United Kingdom

Internet address

<https://www.cheshireandmerseyside.nhs.uk/>

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

- 85100000 - Health services

VII.1.3) Place of performance

NUTS code

- UKD - North West (England)

Main site or place of performance

Liverpool, Sefton and Knowsley

However services may also be accessed by patients from other parts of Cheshire and Merseyside, Greater Manchester and

Lancashire & South Cumbria

VII.1.4) Description of the procurement:

NHS Cheshire and Merseyside ICB has awarded a one year contract via Direct Award A to the main provider of acute secondary care, mental health and learning disability services for children and young people across Cheshire and Merseyside. The contract commenced on 1st April 2024 and will expire on the 31st March 2025 with an estimated annual contract value of £111,293,127

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

12

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£111,293,127

VII.1.7) Name and address of the contractor/concessionaire

Alder Hey Children's NHS FT

Eaton Road

Liverpool

L12 2AP

Country

United Kingdom

NUTS code

- UKD72 - Liverpool

NHS Organisation Data Service

RBS

Internet address

<https://www.alderhey.nhs.uk/>

The contractor/concessionaire is an SME

No

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

The cumulative value of modifications to this contract has surpassed the £500,000 threshold for transparency across the contract term. This modification notice has therefore been published in accordance with the Provider Selection Regime 2023 Schedule 12.

The below modifications apply to the period 1 April 2024 - 31 March 2025 only:

1. Vaping Dependence Pilot: £51,927
2. Autism Waiting List Reduction: £317,800
3. Mental Health Green Paper: £153,800

4. Mental Health Service Development Funding: £183,654
5. Knowsley Children in Care: £46,056
6. Wigan End of Life Care: £15,000
7. Care Leavers' Programme: £40,000
8. Covid Testing: £198,798
9. Neonatal Health Justice: £19,500
10. Diabetes Transition: £7,300

There is no change to the length of the contract, which expired on 31 March 2025.

This modification was approved by the Place Director, in line with the Scheme of Reservation and Delegation and there is no declaration of interest relating to this decision.

VII.2.2) Reasons for modification

Need for additional works, services or supplies by the original contractor/concessionaire.

Description of the economic or technical reasons and the inconvenience or duplication of cost preventing a change of contractor:

The funding allocated to Alder Hey is to supplement and develop existing services. Number 5 relates to the continuation of non recurrent funding to support the statutory requirements relating to Children in Care.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptations and average inflation)

Value excluding VAT: £110,259,292

Total contract value after the modifications

Value excluding VAT: £111,293,127