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Contract

HR Service and Payroll bureau

Delt Shared Services Limited

F03: Contract award notice

Notice identifier: 2024/S 000-017663

Procurement identifier (OCID): ocds-h6vhtk-042c90

Published 6 June 2024, 7:30pm

Section I: Contracting authority

I.1) Name and addresses

Delt Shared Services Limited

Building 2, Derriford Business Park

Plymouth

PL65QZ

Contact

Mr Andrew Blackmoor

Email

Andrew.Blackmoor@deltservices.co.uk

Telephone

+44 1752581864

Country

United Kingdom

Region code

UKK - South West (England)

Internet address(es)

Main address

https://deltservices.com/

I.4) Type of the contracting authority

Body governed by public law

I.5) Main activity

Other activity

Public Sector Support Service.

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

HR Service and Payroll bureau

Reference number

DN703082

II.1.2) Main CPV code

• 72000000 - IT services: consulting, software development, Internet and support

II.1.3) Type of contract

Services

II.1.4) Short description

Delt Shared Services Limited currently operates a HR Service and Payroll bureau to a range of public sector and third sector customers, servicing in the region of approximately 7500 payslips per month.

In addition, the solution is also the Human Capital Management solution for Delt and Plymouth City Council (PCC), delivering Employee lifecycle Management, case management, annual leave, performance management and absence management. Delt aspires to grow the Human Capital Management offering to its wider Payroll bureau customers, as well as increasing the number of Payroll users over time, particularly in the Local Government and Education markets, where it has a fantastic reputation for providing professional payroll advice and services.

Delt's goal is to expand their Human Capital Management services to a larger pool of customers who use their Payroll bureau, while also gradually increasing the number of Payroll users. This focus is particularly geared towards the Local Government and Education sectors, as Delt has established itself as a trusted provider for outstanding payroll guidance and solutions.

II.1.6) Information about lots

This contract is divided into lots: No

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £1,144,263.25

II.2) Description

II.2.2) Additional CPV code(s)

- 72200000 Software programming and consultancy services
- 79211110 Payroll management services

II.2.3) Place of performance

NUTS codes

UKK - South West (England)

II.2.4) Description of the procurement

Mobilisation and all associated Costs. Fixed costs

Training to use the system as per the specification. Fixed costs

Provision of system and functionality for Standard Human Capital Management for core HR/Payroll product - 7500

Access to additional Human Capital Management Products - 4125

II.2.5) Award criteria

Quality criterion - Name: Quality / Weighting: 60

Price - Weighting: 40

II.2.11) Information about options

Options: No

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Open procedure

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: No

IV.2) Administrative information

IV.2.1) Previous publication concerning this procedure

Notice number: <u>2024/S 000-001042</u>

Section V. Award of contract

Contract No

1

Title

HR Service and Payroll bureau

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

30 April 2024

V.2.2) Information about tenders

Number of tenders received: 5

Number of tenders received from SMEs: 1

Number of tenders received from tenderers from other EU Member States: 5

Number of tenders received from tenderers from non-EU Member States: 0

Number of tenders received by electronic means: 5

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

MHR International Uk Limited

Peterbridge House, The Lakes

Northampton

NN47HB

Email

Jonathan.Carter@mhrglobal.com

Telephone

+44 7972858506

Country

United Kingdom

NUTS code

• UKK - South West (England)

The contractor is an SME

No

V.2.4) Information on value of contract/lot (excluding VAT)

Total value of the contract/lot: £1,144,263.25

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

DELT SHARED SERVICES LIMITED

2 Derriford Park, Derriford Business Park, Derriford, Plymouth, England

Plymouth

PL65QZ

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 $\underline{and rew.blackmoor@deltsharedservices.co.uk}$

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