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Contract

Southern Water AMP 8 Professional Services Framework

Southern Water Services Ltd.

F06: Contract award notice – utilities

Notice identifier: 2024/S 000-017583

Procurement identifier (OCID): ocds-h6vhtk-03aea2

Published 6 June 2024, 11:51am

Section I: Contracting entity

I.1) Name and addresses

Southern Water Services Ltd.

Southern House

Worthing

BN13 3NX

Email

Kirsty.Lodge@southernwater.co.uk

Telephone

+44 1903264444

Country

United Kingdom

Region code

UKJ - South East (England)

Internet address(es)

Main address

www.southernwater.co.uk

I.6) Main activity

Water

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Southern Water AMP 8 Professional Services Framework

Reference number

prj_4007

II.1.2) Main CPV code

- 71800000 - Consulting services for water-supply and waste consultancy

II.1.3) Type of contract

Services

II.1.4) Short description

Southern Water Services (SWS) is anticipating that AMP8 will be the largest investment programme it has ever undertaken, given its plans for WINEP and WRMP, and the service it is seeking to deliver for customers.

SWS is also developing new approaches to how it manages and maintains its clean and wastewater networks, and how it successfully implements new technology and innovation within its construction, operations and maintenance activities to deliver its vision and ambition.

To support this process, SWS is seeking to appoint Professional Services providers to assist in developing its strategies and plans, but also to accelerate the development of SWS's internal capability in the areas of Asset Management and Programme Management in particular. A collaborative

framework will be established with a number of professional services providers.

II.1.6) Information about lots

This contract is divided into lots: Yes

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £240,000,000

II.2) Description

II.2.1) Title

Professional services - Asset Management Support Services

Lot No

1

II.2.2) Additional CPV code(s)

- 71800000 - Consulting services for water-supply and waste consultancy

II.2.3) Place of performance

NUTS codes

- UKJ - South East (England)

Main site or place of performance

Sussex, Kent, Hampshire and Isle of Wight

II.2.4) Description of the procurement

Provision of Asset Management Support Services

Overview

Southern Water Services (SWS) is anticipating that AMP8 will be the largest investment

programme it has ever undertaken, given its plans for WINEP and WRMP, and the service it is seeking to deliver for customers.

SWS is also developing new approaches to how it manages and maintains its clean and wastewater networks, and how it successfully implements new technology and innovation within its construction, operations and maintenance activities to deliver its vision and ambition.

To support this process, SWS is seeking to appoint Professional Services providers to assist in developing its strategies and plans, but also to accelerate the development of SWS's internal capability in the areas of Asset Management and Programme Management in particular.

This framework is anticipated to run for the duration of AMP8, with an option to extend into AMP9.

Scope of services required

A collaborative framework will be established with a number of professional services providers, providing support in the following areas:

Asset Management support services will include:

(a) Asset Management Strategy and Planning, including:

- Statutory Planning Framework Reporting
- Business Planning (PR29)
- Long-term delivery strategy
- Asset strategies
- Service Measures Framework
- Business and Programme Execution Plans

(b) Asset Information Management

- Asset information strategy

- Data capture and surveys
- Data quality
- Data visualisation and communication

(c) Asset Intelligence

- Better understanding of our assets
- Modelling: hydraulic, coastal, networks, environmental, asset deterioration.
- Water balance
- Geospatial
- Asset risks
- Asset health

(d) Technical Services

- Investment optimisation
- Design
- Cost estimating
- Nature based solution capability

(e) Asset Management System Monitoring

- Audit maturity
- Continually develop systems and processes
- Identify and apply best practice
- Recommendations and support to implement them

II.2.5) Award criteria

Quality criterion - Name: Technical / Weighting: 70

Quality criterion - Name: Commercial / Weighting: 30

Price - Weighting: 30

II.2.11) Information about options

Options: No

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2) Description

II.2.1) Title

PMO and Project Management

Lot No

2

II.2.2) Additional CPV code(s)

- 72224000 - Project management consultancy services

II.2.3) Place of performance

NUTS codes

- UKJ - South East (England)

Main site or place of performance

Sussex, Kent, Hampshire and Isle of Wight

II.2.4) Description of the procurement

Project and Programme Management support services will include:

- PMO/Programme & Project Management Capability Development, Enhancement &

Change Embedment

- Delivery Portfolio Planning, Programming and Baselining – Including Work

Allocation and delivery tranche formation

- Portfolio Strategic Insight to Project Reporting development and enhancement
- Programme to project Assurance
- Programme to project Governance
- Programme Controls (Centre of Excellence)
- Maturity Assessment and associated management of change across Cost, Schedule, Risk, Benefits, Dependency and Resource Management as driven by business priorities and appetite
- Project Controls and Project Manager Training / Capability Development
- Supporting Technology Insight and Enhancements to drive capability and efficiency (e.g. Cost Management System, Scheduling System)

We may also require staff augmentation support in these areas, including provision of Programme and Project Managers, and Planners. However our intent for this framework is to have suppliers who can build solutions for us, deliver outcomes, and upskill our internal capability.

II.2.5) Award criteria

Quality criterion - Name: Technical / Weighting: 70

Quality criterion - Name: Commercial / Weighting: 30

Price - Weighting: 30

II.2.11) Information about options

Options: No

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2) Description

II.2.1) Title

Technical & Engineering Support Services

Lot No

3

II.2.2) Additional CPV code(s)

- 71310000 - Consultative engineering and construction services

II.2.3) Place of performance

NUTS codes

- UK - United Kingdom

Main site or place of performance

Sussex, Kent, Hampshire and Isle of Wight

II.2.4) Description of the procurement

The Contractor shall support the Client's Asset Management and Engineering teams in the development and design of project and programme interventions through the provision of a range of technical, engineering and design services.

The Contractor shall provide services which will support the development of a prioritised and optimised programme accounting for costs, benefits and risks and support periodic reviews of the programme.

The Contractor shall support the optimisation of delivery plans including packaging and phasing of works.

The Contractor shall provide the following services to support and enhance the Client's

capabilities:

Process – support SW capability

Hydraulic Modelling – enhance SW capability to design solutions.

Nature based solutions – support and develop SW capability.

The Contractor shall provide the following technical and engineering services:

Mechanical

Electrical

Civils

Environmental / enabling

II.2.5) Award criteria

Quality criterion - Name: Technical / Weighting: 70

Quality criterion - Name: Commercial / Weighting: 30

Price - Weighting: 30

II.2.11) Information about options

Options: No

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Negotiated procedure with prior call for competition

IV.1.3) Information about a framework agreement or a dynamic purchasing system

The procurement involves the establishment of a framework agreement

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: No

IV.2) Administrative information

IV.2.1) Previous publication concerning this procedure

Notice number: [2023/S 000-012299](#)

IV.2.9) Information about termination of call for competition in the form of a periodic indicative notice

The contracting entity will not award any further contracts based on the above periodic indicative notice

Section V. Award of contract

Contract No

1

Lot No

1

Title

Asset Management Support Services

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

13 May 2024

V.2.2) Information about tenders

Number of tenders received: 8

Number of tenders received from tenderers from non-EU Member States: 8

Number of tenders received by electronic means: 8

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

MOTT MACDONALD LIMITED

Mott Macdonald House, 8-10 Sydenham Road

Croydon

CRO 2EE

Country

United Kingdom

NUTS code

- UKJ - South East (England)

National registration number

1243967

The contractor is an SME

No

V.2.4) Information on value of contract/lot (excluding VAT)

Total value of the contract/lot: £80,000,000

Section V. Award of contract

Contract No

2

Lot No

1

Title

Asset Management Support Services

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

13 May 2024

V.2.2) Information about tenders

Number of tenders received: 8

Number of tenders received from tenderers from non-EU Member States: 8

Number of tenders received by electronic means: 8

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

AECOM LIMITED

Aldgate Tower, 2 Leaman Street,

London

Country

United Kingdom

NUTS code

- UKI - London

National registration number

01846493

The contractor is an SME

No

V.2.4) Information on value of contract/lot (excluding VAT)

Total value of the contract/lot: £80,000,000

Section V. Award of contract

Contract No

3

Lot No

1

Title

Asset Management Support Services

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

13 May 2024

V.2.2) Information about tenders

Number of tenders received: 8

Number of tenders received from tenderers from non-EU Member States: 8

Number of tenders received by electronic means: 8

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

OVE ARUP & PARTNERS LIMITED

8 Fitzroy Street

London

W1T 4BJ

Country

United Kingdom

NUTS code

- UKI - London

National registration number

1312453

The contractor is an SME

No

V.2.4) Information on value of contract/lot (excluding VAT)

Total value of the contract/lot: £80,000,000

Section V. Award of contract

Contract No

1

Lot No

2

Title

PMO and Project Management

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

13 May 2024

V.2.2) Information about tenders

Number of tenders received: 9

Number of tenders received from tenderers from non-EU Member States: 9

Number of tenders received by electronic means: 9

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

KPMG LLP

15 Canada Square

London

E14 5GL

Country

United Kingdom

NUTS code

- UKI - London

National registration number

OC301540

The contractor is an SME

No

V.2.4) Information on value of contract/lot (excluding VAT)

Total value of the contract/lot: £64,000,000

Section V. Award of contract

Contract No

2

Lot No

2

Title

PMO and Project Management

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

13 May 2024

V.2.2) Information about tenders

Number of tenders received: 9

Number of tenders received from tenderers from non-EU Member States: 9

Number of tenders received by electronic means: 9

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

AECOM LIMITED

Aldgate Tower, 2 Leaman Street

London

Country

United Kingdom

NUTS code

- UKI - London

National registration number

01846493

The contractor is an SME

No

V.2.4) Information on value of contract/lot (excluding VAT)

Total value of the contract/lot: £64,000,000

Section V. Award of contract

Contract No

3

Lot No

2

Title

PMO and Project Management

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

13 May 2024

V.2.2) Information about tenders

Number of tenders received: 9

Number of tenders received from tenderers from non-EU Member States: 9

Number of tenders received by electronic means: 9

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

TURNER AND TOWNSEND PROJECT MANAGEMENT LIMITED

Low Hall Calverley Lane, Horsforth

Leeds

LS18 4GH

Country

United Kingdom

NUTS code

- UKC - North East (England)

National registration number

02165592

The contractor is an SME

No

V.2.4) Information on value of contract/lot (excluding VAT)

Total value of the contract/lot: £64,000,000

Section V. Award of contract

Contract No

1

Lot No

3

Title

Technical & Engineering Support Services

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

13 May 2024

V.2.2) Information about tenders

Number of tenders received: 8

Number of tenders received from tenderers from non-EU Member States: 8

Number of tenders received by electronic means: 8

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

MOTT MACDONALD LIMITED

Mott Macdonald House, 8-10 Sydenham Road

Croydon

Country

United Kingdom

NUTS code

- UKJ - South East (England)

National registration number

1243967

The contractor is an SME

No

V.2.4) Information on value of contract/lot (excluding VAT)

Total value of the contract/lot: £96,000,000

Section V. Award of contract

Contract No

2

Lot No

3

Title

Technical & Engineering Support Services

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

13 May 2024

V.2.2) Information about tenders

Number of tenders received: 8

Number of tenders received from tenderers from non-EU Member States: 8

Number of tenders received by electronic means: 8

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

STANTEC UK LIMITED

Buckingham Court Kingsmead Business Park, London Road,

High Wycombe

HP11 1JU

Country

United Kingdom

NUTS code

- UKJ - South East (England)

National registration number

01188070

The contractor is an SME

No

V.2.4) Information on value of contract/lot (excluding VAT)

Total value of the contract/lot: £96,000,000

Section V. Award of contract

Contract No

3

Lot No

3

Title

Technical & Engineering Support Services

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

13 May 2024

V.2.2) Information about tenders

Number of tenders received: 8

Number of tenders received from tenderers from non-EU Member States: 8

Number of tenders received by electronic means: 8

The contract has been awarded to a group of economic operators: Yes

V.2.3) Name and address of the contractor

BINNIES UK LIMITED

Spring Lodge, 172 Chester Road, Helsby

Cheshire

WA6 0AR

Country

United Kingdom

NUTS code

- UKD - North West (England)

National registration number

3163649

The contractor is an SME

No

V.2.3) Name and address of the contractor

WSP UK LIMITED

Wsp House, 70 Chancery Lane

London

WC2A 1AF

Country

United Kingdom

NUTS code

- UKI - London

National registration number

1383511

The contractor is an SME

No

V.2.4) Information on value of contract/lot (excluding VAT)

Total value of the contract/lot: £96,000,000

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

Southern Water

Worthing

BN115LD

Country

United Kingdom