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Contract

New Velindre Cancer Centre MIM Project

Velindre University NHS Trust

F03: Contract award notice

Notice identifier: 2024/S 000-017242

Procurement identifier (OCID): ocds-h6vhtk-046d30

Published 4 June 2024, 10:31am

Section I: Contracting authority

I.1) Name and addresses

Velindre University NHS Trust

Unit 2 Charnwood Court, Heol Bilingsley Parc

Nantgarw

CF15 7QZ

Contact

Mark Ash

Email

TCS.Contracts@wales.nhs.uk

Telephone

+44 2920196852

Country

United Kingdom

NUTS code

UK - United Kingdom

Internet address(es)

Main address

http://www.transformingcancerservices.wales

Buyer's address

https://www.sell2wales.gov.wales/search/Search_AuthProfile.aspx?ID=AA0221

I.2) Information about joint procurement

The contract is awarded by a central purchasing body

I.4) Type of the contracting authority

Body governed by public law

I.5) Main activity

Health

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

New Velindre Cancer Centre MIM Project

II.1.2) Main CPV code

• 45215140 - Hospital facilities construction work

II.1.3) Type of contract

Works

II.1.4) Short description

Velindre University NHS Trust (the "Contracting Authority") sought tenders for the design, construction, finance and maintenance of the New Velindre Cancer Centre (the "Project") situated on a greenfield site, owned by the Contracting Authority, at Whitchurch, North Cardiff. The Contracting Authority has procured the Project through the Welsh Government's Mutual Investment Model ("MIM") which is a specific model for procuring public private partnerships in Wales.

The new state of the art cancer centre facility (anticipated to be approximately 32,000m2) will be designed, constructed, financed and maintained by the special purpose vehicle ("Project Co") established by Acorn Velindre Limited who is awarded the contract (the "Successful Participant") to support the vision and aims detailed within the Velindre NHS Trust publication 'Velindre Cancer Strategy 2016-2026, Shaping our future together'.

II.1.6) Information about lots

This contract is divided into lots: No

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £884,790,000

II.2) Description

II.2.2) Additional CPV code(s)

45215100 - Construction work for buildings relating to health

- 45000000 Construction work
- 45100000 Site preparation work
- 45300000 Building installation work
- 45400000 Building completion work
- 71200000 Architectural and related services
- 71300000 Engineering services
- 79993100 Facilities management services
- 77314000 Grounds maintenance services
- 72253100 Helpdesk services
- 79993000 Building and facilities management services
- 98341000 Accommodation services
- 51410000 Installation services of medical equipment
- 71314200 Energy-management services
- 45314300 Installation of cable infrastructure
- 45452000 Exterior cleaning work for buildings
- 50700000 Repair and maintenance services of building installations

II.2.3) Place of performance

NUTS codes

UKL22 - Cardiff and Vale of Glamorgan

Main site or place of performance

Whitchurch, Cardiff

II.2.4) Description of the procurement

Following Welsh Government's announcement of ministerial approval for the development of a new Velindre cancer centre for South East Wales, on 19 March 2021. The Contracting Authority sought tenders for the Project via a competitive dialogue process.

The Contracting Authority's vision for the Project was for a Velindre Cancer Centre which has the strength to last for the long-term, which promotes excellence in future cancer services and which exceeds the expectations of the future generations who use it.

The Project is expected to deliver the requirements of the Well-Being of Future Generations (Wales) Act 2015.

The current Velindre Cancer Centre was built in 1956, has been repeatedly extended and is now fast approaching the end of its useful life. The Project is one of three pathfinder projects for the Welsh Government's innovative Mutual Investment Model (MIM) Programme. The Programme has been established to support investment in capital infrastructure in Wales.

The site for the Project is located in Whitchurch, North Cardiff. It is part of the NHS Wales estate and outline planning permission was granted in March 2018. The Contracting Authority procured and carried out enabling works to prepare the site for the New Velindre Cancer Centre MIM Project and to enable multiple accesses. These enabling works were complete in advance of financial close of the Project and therefore do not form part of the Project itself. The main access for the site will be through the neighbouring Asda estate. Access agreements have been secured with Asda that deal with the conditions applicable to the use of such access. Additional construction access has also been secured through another entrance.

The Contracting Authority developed a reference design for the new cancer centre. Reference designs were used to achieve outline planning permission and to assess the practicality of, and affordability of, the Project. The design has been improved upon by the Successful Participant's own proposals.

As required under the MIM Standard Form Project Agreement - Accommodation, 'soft FM' services are retained by the Contracting Authority and elements of 'hard FM' services will be carried out by Project Co during the operational phase of the contract.

As part of the Project, the Project Co will provide the hard facilities management to the building and an element of external grounds for the new cancer centre. This will include provision of programmed maintenance, asset lifecycle replacement and reactive maintenance, helpdesk services, interface services, performance monitoring and reporting.

The cancer centre includes radiotherapy treatment equipment that is being procured separately by the Contracting Authority and interfaced with the project operations under the MIM Project. The Contracting Authority is responsible for the specification, selection, procurement, installation, commissioning, maintenance, replacement, decommissioning and disposal of such equipment. However, Project Co will be responsible for the installation and associated technical commissioning of other items of major medical

equipment (such as MRI and CT scanners) with the Contracting Authority being responsible for the delivery, specification, selection, procurement, clinical commissioning, maintenance, replacement, decommissioning and disposal of such equipment.

The public sector has an equity investment in the Project.

II.2.5) Award criteria

Quality criterion - Name: Quality / Weighting: 70

Price - Weighting: 30

II.2.11) Information about options

Options: No

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Competitive dialogue

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: Yes

IV.2) Administrative information

IV.2.1) Previous publication concerning this procedure

Notice number: 2020/S 005-040645

Section V. Award of contract

Contract No

VEL-OJEU-46887

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

28 March 2024

V.2.2) Information about tenders

Number of tenders received: 2

Number of tenders received from SMEs: 0

Number of tenders received from tenderers from other EU Member States: 2

Number of tenders received from tenderers from non-EU Member States: 0

Number of tenders received by electronic means: 2

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

Acorn Velindre Limited

10 St Giles Square

London

WC2H 8AP

Country

United Kingdom

NUTS code

• UK - United Kingdom

The contractor is an SME

No

V.2.4) Information on value of contract/lot (excluding VAT)

Total value of the contract/lot: £884,790,000

V.2.5) Information about subcontracting

The contract is likely to be subcontracted

Short description of the part of the contract to be subcontracted

Works and services

Section VI. Complementary information

VI.3) Additional information

(WA Ref:141888)

VI.4) Procedures for review

VI.4.1) Review body

High Court

Royal Courts of Justice, The Strand

London

WC2A 2LL

Telephone

+44 2079477501

Country

United Kingdom