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Not applicable

## **Tier 3 Specialist Weight Management Services - Direct Award of contract**

NHS HAMPSHIRE SOUTHAMPTON AND ISLE OF WIGHT CCG

F14: Notice for changes or additional information

Notice identifier: 2021/S 000-017186

Procurement identifier (OCID): ocds-h6vhtk-02bed8

Published 21 July 2021, 1:10pm

### **Section I: Contracting authority/entity**

#### **I.1) Name and addresses**

NHS HAMPSHIRE SOUTHAMPTON AND ISLE OF WIGHT CCG

CASTLE STREET

WINCHESTER

#### **Contact**

Celine Machola - Rogers

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#### **Telephone**

+44 1489779175

#### **Country**

United Kingdom

**NUTS code**

UKJ3 - Hampshire and Isle of Wight

**Internet address(es)**

Main address

<https://in-tendhost.co.uk/soepscommissioning>

Buyer's address

<https://in-tendhost.co.uk/soepscommissioning>

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## Section II: Object

### II.1) Scope of the procurement

#### II.1.1) Title

Tier 3 Specialist Weight Management Services - Direct Award of contract

Reference number

F14695

#### II.1.2) Main CPV code

- 85100000 - Health services

#### II.1.3) Type of contract

Services

#### II.1.4) Short description

4.1 The Tier 3 Specialist Weight Management Service called 'The Weigh Ahead' is an autonomous service delivering the Tier 3 element of the wider weight management pathway and is commissioned collaboratively across 6 geographical areas within the NHS Hampshire, Southampton and Isle of Wight CCG, including the Isle of Wight area which will become a new geographical area served by the contract from 2021 onwards and the North East Hampshire & Farnham geographical area within the Frimley CCG North Hampshire North East Hampshire & Farnham South Eastern Hampshire Fareham and Gosport West Hampshire Southampton City Isle of Wight Spire Healthcare Limited is the provider of the service. The contract has been in place since 1st April 2017 and expired on 31st March 2020. It is the intention to enter into a new contract with Spire Healthcare for 3 years from 1st April 2021, with the option to extend for a further 2 year period to provide continuity of service delivery for local patients. Please login to the Intend portal Project Ref F14695 to access the Justification Paper and the specification for the service.

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## Section VI. Complementary information

### VI.6) Original notice reference

Notice number: [2021/S 000-014181](#)

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## Section VII. Changes

### VII.1) Information to be changed or added

### VII.2) Other additional information

The information in Section 4 of the PIN has been updated following a rebasing exercise (numbering continues on from PIN).

4.6 The service is funded under a locally agreed tariff split into 2 equal payments paid separately for those who start the programme and for those who complete the programme. It should be noted that not all patients starting the programme will complete the programme to generate a completers payment. However, there is the expectation that 80% of those who start the programme will complete.

For contract year 2021-22 the locally agreed tariff will be £799.86 (£399.93 for starters and £399.93 for completers).

For remaining years of the 3 year contract, and the possible 2 year extension, the locally agreed tariff may be updated in line with increments in the national tariff. Payment of CQUIN will be made in accordance with the national guidance for the relevant contract year.

4.7 The schedule of indicative activity for each locality has been revised and the 2021/22 contract indicative activity plan is as follows. The volume of service users fluctuates, not all those who start the 6 month programme will complete it. The T3 service is a 6 month programme and therefore activity may extend across financial years.

Clinical Commission Group (by locality) and associates to the contract

Annual Indicative Activity (Number of programme starters and completers)

From 2021/22 Annual Indicative Financial plan

From 2021/22

Southampton 169 £67,588

West Hampshire 215 £85,985

Fareham & Gosport 119 £47,592

South East Hampshire 137 £54,790

North East Hants & Farnham (now Frimley CCG)

63 £25,196

North Hampshire 77 £30,795

Isle of Wight 135 £53,991

Totals 915 £365,937

4.8 The Expected Annual Contract Value (excluding CQUIN) for 2021-2022 is £365,937 which has been estimated based on the locally agreed tariff using historic activity levels and an expected average programme completion rate of 80%. The potential estimated total Expected Contract Value (excluding CQUIN) for the maximum 5 year contract period is £1,829,680 (not including any increments made in line with national tariff changes as per 4.6).

Please see the detail contained within the original PIN for The intention to Direct Award the Contract, due to this updated information the PIN will remain open until the 23rd August 2021