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Contract

EA Integrated Financial Management Information System Inc. HR/Payroll (The iFS Project).

Education Authority

F20: Modification notice

Notice identifier: 2021/S 000-016446

Procurement identifier (OCID): ocds-h6vhtk-02c7b0

Published 14 July 2021, 10:05am

Section I: Contracting authority/entity

I.1) Name and addresses

Education Authority

40 Academy Street

Belfast

BT1 2NQ

Email

ict.procure@eani.org.uk

Country

United Kingdom

NUTS code

UK - United Kingdom

Internet address(es)

Main address

<https://etendersni.gov.uk/epps>

Buyer's address

<https://etendersni.gov.uk/epps>

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

EA Integrated Financial Management Information System Inc. HR/Payroll (The iFS Project).

Reference number

40622

II.1.2) Main CPV code

- 72000000 - IT services: consulting, software development, Internet and support

II.1.3) Type of contract

Services

II.2) Description

II.2.2) Additional CPV code(s)

- 48800000 - Information systems and servers
- 48000000 - Software package and information systems
- 48451000 - Enterprise resource planning software package
- 48443000 - Accounting software package
- 48514000 - Remote access software package
- 48812000 - Financial information systems
- 72268000 - Software supply services
- 48442000 - Financial systems software package
- 64210000 - Telephone and data transmission services
- 48450000 - Time accounting or human resources software package

- 72253200 - Systems support services

II.2.3) Place of performance

NUTS codes

- UKN - Northern Ireland

II.2.4) Description of the procurement at the time of conclusion of the contract:

The iFS Contract is for the provision of a fully Integrated Finance and HR/Payroll which will be accessible from any device via a secure web-enabled portal. The Service Provider will be responsible for hosting the application software on suitable hardware owned, maintained and housed by the Service Provider. The Service Provider will also be responsible for ongoing database management, maintaining the software up to date and providing help desk support.

The contract is to meet the Financial Accounting and Reporting requirements and the HR management and Payroll requirements of the Education Authority (EA), being the successor body to the 5 Education and Library Boards and the Department of Education — Teachers Pay (DE).

The iFS Contract will be for an initial period of ten (10) years with options to extend for 5 further periods of one (1) year (15 years in total). The contract value is circa 20 000 000 GBP to 30 000 000 GBP (including potential extensions).

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

180

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: [2015/S 239-434558](#)

Section V. Award of contract/concession

Contract No

40622

Title

Integrated Financial Management Information System Inc. HR/Payroll (Formerly the iFS Project, Now the EA One Project)

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

30 November 2015

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Fujitsu Services Ltd

22 Baker Street

LONDON

W1U 3BW

Email

ict.procure@eani.org.uk

Country

United Kingdom

NUTS code

- UKN - Northern Ireland

Internet address

www.fujitsu.com

The contractor/concessionaire is an SME

No

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £20,000,000

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

The UK does not currently have any such bodies with responsibilities for appeal/mediation procedures

BELFAST

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

- 72000000 - IT services: consulting, software development, Internet and support

VII.1.2) Additional CPV code(s)

- 48800000 - Information systems and servers
- 48000000 - Software package and information systems
- 48451000 - Enterprise resource planning software package
- 48443000 - Accounting software package
- 48514000 - Remote access software package
- 48812000 - Financial information systems
- 72268000 - Software supply services
- 48442000 - Financial systems software package
- 64210000 - Telephone and data transmission services
- 48450000 - Time accounting or human resources software package
- 72253200 - Systems support services

VII.1.3) Place of performance

NUTS code

- UKN - Northern Ireland

VII.1.4) Description of the procurement:

This modification will enable the continuation of the existing single contractor managed service arrangement which includes the supply of a broad range of computer and related services (including, without limitation, on-going management, operation and maintenance

services), information technology consultancy services and the supply of computer hardware, software and associated products.

The systems and services provided via the current contract have been uniquely configured to reflect the varying requirements of the Education Authority and its associated bodies.

The anticipated modification increase equates to GBP 9 200 000. The original contract value was GBP 20 000 000.

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Start date

22 June 2021

End date

30 March 2027

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£29,200,000

VII.1.7) Name and address of the contractor/concessionaire

Fujitsu Services Ltd

22 Baker Street

LONDON

W1U 3BW

Email

ict.procure@eani.org.uk

Country

United Kingdom

NUTS code

- UKN - Northern Ireland

Internet address

www.fujitsu.com

The contractor/concessionaire is an SME

No

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

This modification will increase the value of existing EA Integrated Financial Management Information System Inc. HR/Payroll (formerly the iFS Project, now the EA One Project) (2015/S 239-424558 OJEU publication date of 10 December 2015) by 46% of the original contract award amount. The modification is to facilitate functionality changes to effectively meet schools' requirements, data migration issues due to the complexity of the variations in employee terms and conditions and project delays due to Covid-19 lockdowns

VII.2.2) Reasons for modification

Need for modification brought about by circumstances which a diligent contracting authority/entity could not foresee.

Description of the circumstances which rendered the modification necessary and explanation of the unforeseen nature of these circumstances:

No aspect of the modifications will alter the overall nature of the current contracts as the scope of services will remain unaltered and any expenditure during the extension period will not be permitted to exceed 50% of the value of the original contract agreement, this will be carefully monitored to ensure compliance.

This modification is therefore in accordance with Regulation 72(1)(b) which permits an amendment to an existing contract: for additional works, services or supplies by the original contractor that have become necessary and were not included in the initial procurement, where a change of contractor

(i) cannot be made for economic or technical reasons such as requirements of interchangeability or interoperability with existing equipment, services or installations procured under the initial procurement; or

(ii) would cause significant inconvenience or substantial duplication of costs for the contracting authority, provided that any increase in price does not exceed 50 % of the value of the original contract.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptations and average inflation)

Value excluding VAT: £20,000,000

Total contract value after the modifications

Value excluding VAT: £29,200,000