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Tender

CSC25030 Holiday Activities and Food Programme (HAF) 2025

Torbay Council

UK4: Tender notice - Procurement Act 2023 - <u>view information about notice types</u> Notice identifier: 2025/S 000-016229 Procurement identifier (OCID): ocds-h6vhtk-05059e (<u>view related notices</u>) Published 22 April 2025, 1:34pm

Scope

Reference

CSC25030

Description

Torbay Council has been successful in obtaining grant funding by the Department for Education (DfE) to roll out a Holiday Activities and Food Programme for 2025.

The purpose of the funding is to ensure that children and young people have access to food and activities over the school holiday periods where they are eligible for Free School Meals. Local Authorities require face-to-face provision over the school holidays.

The number of children / young people eligible for the provision is estimated to be around 5,451. As a minimum, it's expected that roughly 20-25% of those eligible will take up the offer per School Holiday.

To ensure spread of provision across the Torbay Area, the Authority expects there to be at least 7 projects in Torquay, 7 in Paignton and 2 in Brixham. Torbay Council are seeking

some applications to specifically cater towards the older cohort (13- to 16-year-olds), it is anticipated that there will be at least 2 projects delivered to this cohort. Torbay Council are also seeking applications for children with complex SEND, it is anticipated that there will be 1 project delivered to this cohort. Within those projects the provider is expected to cater for and provide adequate resources and support for children and young people that may be part of the vulnerable group categories.

Total value (estimated)

- £400,500 excluding VAT
- £480,600 including VAT

Below the relevant threshold

Contract dates (estimated)

- 28 July 2025 to 28 January 2026
- 6 months, 1 day

Main procurement category

Services

Not the same for all lots

CPV classifications are shown in Lot sections, because they are not the same for all lots.

Lot 1. Lot 1 - Torquay Based Sites

Description

Lot 1 - HAF provision at Torquay Based Sites - a minimum provision of seven

Lot value (estimated)

- £147,000 excluding VAT
- £176,400 including VAT

CPV classifications

- 55243000 Children's holiday-camp services
- 85300000 Social work and related services
- 98000000 Other community, social and personal services

Same for all lots

Contract dates are shown in the Scope section, because they are the same for all lots.

Lot 2. Lot 2: Paignton Based Sites

Description

Lot 2 - HAF provision at Paignton Based Sites - a minimum provision of seven

Lot value (estimated)

- £147,000 excluding VAT
- £176,400 including VAT

Same for all lots

Contract dates are shown in the Scope section, because they are the same for all lots.

Lot 3. Lot 3 Brixham Based Sites

Description

Lot 3 - HAF provision at Brixham Based Sites - a minimum provision of two.

Lot value (estimated)

- £42,000 excluding VAT
- £50,400 including VAT

Same for all lots

Contract dates are shown in the Scope section, because they are the same for all lots.

Lot 4. Lot 4: Provision for 13-16 year olds

Description

Lot 4 - Specific HAF provision for 13-16 year olds - a minimum provision of two

Lot value (estimated)

- £42,000 excluding VAT
- £50,400 including VAT

Same for all lots

Contract dates are shown in the Scope section, because they are the same for all lots.

Lot 5. Lot 5: Provision for Children with Complex Send

Description

Lot 5 - Specific HAF provision at for Children with Complex SEND - a minimum provision of one

Lot value (estimated)

- £22,500 excluding VAT
- £27,000 including VAT

Same for all lots

Contract dates are shown in the Scope section, because they are the same for all lots.

Submission

Tender submission deadline

2 June 2025, 12:00pm

Submission address and any special instructions

In order to provide unrestricted, full, direct and free of charge access to the Tender Documents the Authority is providing the Documents in PDF format in the Opportunities Area of the ProContract e-Tendering portal at <u>www.supplyingthesouthwest.org.uk</u>

In order to access amendable versions of the Documents and to submit a response Applicants must be registered as Suppliers on ProContract. Applicants should then express an interest in the opportunity and download the Word and Excel format Documents for completion and submission.

Tenders may be submitted electronically

Yes

Award criteria

Below threshold evaluation

Procedure

Procedure type

Below threshold - open competition

Special regime

Light touch

Contracting authority

Torbay Council

• Public Procurement Organisation Number: PXLG-3144-TYMJ

Town Hall, Castle Circus

Torquay

TQ1 3DR

United Kingdom

Contact name: Mrs Clare Farquhar

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Region: UKK42 - Torbay

Organisation type: Public authority - sub-central government