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Contract

Business Intelligence Solution

Plus Dane Housing Ltd

F03: Contract award notice

Notice identifier: 2023/S 000-015539

Procurement identifier (OCID): ocds-h6vhtk-036b8e

Published 1 June 2023, 12:05pm

Section I: Contracting authority

I.1) Name and addresses

Plus Dane Housing Ltd

Atlantic Pavilion, Royal Albert Dock

Liverpool

L3 4AE

Contact

Daniel Walls

Email

daniel.walls@plusdane.co.uk

Telephone

+44 8001692988

Country

United Kingdom

Region code

UKD - North West (England)

Internet address(es)

Main address

www.plusdane.co.uk

I.4) Type of the contracting authority

Body governed by public law

I.5) Main activity

Housing and community amenities

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Business Intelligence Solution

Reference number

PDT-22-30

II.1.2) Main CPV code

- 48000000 - Software package and information systems

II.1.3) Type of contract

Supplies

II.1.4) Short description

PPlus Dane Housing intend to enter into contract with either a single or two providers for a period of 5 years, with two optional 24 month extensions. The contract(s) will be to provide, deliver, and support a business intelligence solution to the organisation which the business will benefit from. Lot 1 covers ETL and Data Layer with lot 2 covering visualisation, both lots can be awarded individually or the same provider.

II.1.6) Information about lots

This contract is divided into lots: Yes

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £435,200

II.2) Description

II.2.1) Title

Lot 1: ETL and Data Layer

Lot No

II.2.2) Additional CPV code(s)

- 72000000 - IT services: consulting, software development, Internet and support
- 48480000 - Sales, marketing and business intelligence software package
- 48482000 - Business intelligence software package
- 72212480 - Sales, marketing and business intelligence software development services
- 72212482 - Business intelligence software development services

II.2.3) Place of performance

NUTS codes

- UKD - North West (England)

Main site or place of performance

NORTH WEST (ENGLAND)

II.2.4) Description of the procurement

Lot1: 1.Extract, Transform and Load - This refers to the data transformation element of the new BI Solution and while ETL is being used this is simply for ease of communication, and other models such as ELT are welcome. Plus Dane welcomes all proposals that meet our requirements and have no preference or predilection to a particular solution. 2.Data Layer / Data Warehouse - This refers to the persistent storage element and will act as the single repository for data within the new BI Solution. It will be the source and destination for ETL tooling and the source of data for the Data Visualization tool(s). While terms like Data Layer, Data Warehouse or Lake may be used within the tender documentation and other supporting documentation, this is simply for ease of communication.

II.2.5) Award criteria

Quality criterion - Name: Quality / Weighting: 40

Quality criterion - Name: Detailed Requirements / Weighting: 30

Cost criterion - Name: Cost / Weighting: 30

II.2.11) Information about options

Options: No

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2.14) Additional information

To respond to this lot please click here: <https://www.delta-sourcing.com/respond/93J8Q32NKH>

II.2) Description

II.2.1) Title

Lot 2- Visualisation

Lot No

2

II.2.2) Additional CPV code(s)

- 72000000 - IT services: consulting, software development, Internet and support
- 48480000 - Sales, marketing and business intelligence software package
- 48482000 - Business intelligence software package
- 72212480 - Sales, marketing and business intelligence software development services
- 72212482 - Business intelligence software development services

II.2.3) Place of performance

NUTS codes

- UKD - North West (England)

Main site or place of performance

NORTH WEST (ENGLAND)

II.2.4) Description of the procurement

Lot 2: Visualisation - This refers to the reporting/dashboard element of the new BI Solution, and is where the data will be visualised via charts, tables, etc. It is also our expectation that the governed data model will exist within this element. It will also contain such features as publishing and scheduling reports/visualisations to subscribers automatically. Plus Dane welcomes all proposals that meet our requirements and have no

preference or predilection to a particular solution.

II.2.5) Award criteria

Quality criterion - Name: Quality / Weighting: 40

Quality criterion - Name: Detailed Requirements / Weighting: 30

Cost criterion - Name: Cost / Weighting: 30

II.2.11) Information about options

Options: No

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2.14) Additional information

To respond to this lot please click here: <https://www.delta-sourcing.com/respond/E7SA373PX8>

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Restricted procedure

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: No

IV.2) Administrative information

IV.2.1) Previous publication concerning this procedure

Notice number: [2022/S 000-026909](#)

Section V. Award of contract

Contract No

PDT-22-30

Lot No

1

Title

ETL and Data Layer

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

17 May 2023

V.2.2) Information about tenders

Number of tenders received: 5

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

Technology Services Group

Kingsway North, Gateshead

Tyne and Wear

NE11 0JZ

Country

United Kingdom

NUTS code

- UKD - North West (England)

National registration number

04816673

The contractor is an SME

No

V.2.4) Information on value of contract/lot (excluding VAT)

Initial estimated total value of the contract/lot: £241,600

Total value of the contract/lot: £241,600

Section V. Award of contract

Contract No

PDT-22-30b

Lot No

2

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

17 May 2023

V.2.2) Information about tenders

Number of tenders received: 5

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

Technology Services Group Limited

Kingsway North, Gateshead

Tyne and Wear

NE11 0JZ

Country

United Kingdom

NUTS code

- UKD - North West (England)

National registration number

04816673

The contractor is an SME

No

V.2.4) Information on value of contract/lot (excluding VAT)

Initial estimated total value of the contract/lot: £194,000

Total value of the contract/lot: £194,000

Section VI. Complementary information

VI.3) Additional information

The contracting authority considers that this contract may be suitable for economic operators that are small or medium enterprises (SMEs). However, any selection of tenderers will be based solely on the criteria set out for the procurement. To respond to Lot 1- please use: <https://www.delta-esourcing.com/respond/93J8Q32NHK> To respond to lot 2- please use: <https://www.delta-esourcing.com/respond/E7SA373PX8>

To view this notice, please click here:

<https://plusdane.delta-esourcing.com/delta/viewNotice.html?noticeId=785257302>

GO Reference: GO-202361-PRO-23097291

VI.4) Procedures for review

VI.4.1) Review body

High Court of England and Wales

Royal Courts of Justice, Strand

London

WC2A 2LL

Telephone

+44 1513578747

Country

United Kingdom

VI.4.2) Body responsible for mediation procedures

High Court of England and Wales

Royal Courts of Justice, Strand

London

WC2A 2LL

Telephone

+44 1513578747

Country

United Kingdom

VI.4.3) Review procedure

Precise information on deadline(s) for review procedures

Plus Dane will observe a standstill period following the award of the contract and conduct itself in respect of any appeals in accordance with the Public Contracts Regulations

