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Award

LISBURN AND CASTLEREAGH CITY COUNCIL CONTRACT FOR THE RECYCLING & RECOVERY OF RESIDUAL & BULKY WASTE FROM COUNCIL HOUSEHOLD RECYCLING CENTRES

Lisburn and Castlereagh City Council

F15: Voluntary ex ante transparency notice

Notice identifier: 2022/S 000-015533

Procurement identifier (OCID): ocds-h6vhtk-02a482

Published 6 June 2022, 3:48pm

Section I: Contracting authority/entity

I.1) Name and addresses

Lisburn and Castlereagh City Council

Island Civic Centre Lagan Valley Island The Island

Lisburn

BT27 4RL

Email

kathryn.cahill@lisburncastlereagh.gov.uk

Country

United Kingdom

NUTS code

UK - United Kingdom

Internet address(es)

Main address

<https://etendersni.gov.uk/epps>

Buyer's address

<https://etendersni.gov.uk/epps>

I.4) Type of the contracting authority

Regional or local authority

I.5) Main activity

General public services

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

LISBURN AND CASTLEREAGH CITY COUNCIL CONTRACT FOR THE RECYCLING & RECOVERY OF RESIDUAL & BULKY WASTE FROM COUNCIL HOUSEHOLD RECYCLING CENTRES

II.1.2) Main CPV code

- 90514000 - Refuse recycling services

II.1.3) Type of contract

Services

II.1.4) Short description

Provision for the Recycling and Recovery of Residual and Bulky Waste from Council Household Recycling Centres in the Lisburn and Castlereagh City area.

II.1.6) Information about lots

This contract is divided into lots: No

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £2,490,000

II.2) Description

II.2.3) Place of performance

NUTS codes

- UKN0E - Lisburn and Castlereagh

II.2.4) Description of the procurement

Provision for the Recycling and Recovery of Residual and Bulky Waste from Council Household Recycling Centres in the Lisburn and Castlereagh City area. The tender is for one year with the option to extend for a further 2 years. The contract commenced on 12 April 2021 and would therefore end on 11 April 2024 should the Council choose to exercise all extensions under the contract. The current extension will be for an initial 6 months which would bring us to 12 October 2022.

II.2.5) Award criteria

Quality criterion - Name: Service Delivery Plan / Weighting: 30

Cost criterion - Name: Cost / Weighting: 70

II.2.11) Information about options

Options: No

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Negotiated without a prior call for competition

- Additional deliveries by the original supplier

Explanation:

The cost increase has been attributable to the increasing energy and fuel costs (also the ban on the use of red diesel and move to white diesel) which directly impacts on the operation of the Materials Recovery Facility, the driver and employee shortage challenge within the haulage and waste processing industries which has necessitated employers reviewing their pay scales and terms and conditions not only to hold on to existing staff but also to attract new staff and increasing costs for the manufacture and supply of components and parts used in the maintenance of plant, equipment and waste containers. The recent increase in National Insurance costs has also impacted on staffing costs. The transition of world economies out of Covid, Brexit and its impact of the war in Ukraine have directly contributed to the current economic climate of rising costs. It is worthwhile noting that UK inflation currently stands at around 9% and is expected to increase further over the coming months. The tender was awarded in early January 2021 and it is therefore reasonable to assume that contractors would not have foreseen the current cost increases in delivering services under the contract at time of tendering.

This direct award is permitted by Regulation 72(1)(c) of the Public Contracts Regulations 2015

(c) where all of the following conditions are fulfilled:—

- (i) the need for modification has been brought about by circumstances which a diligent contracting authority could not have foreseen;
- (ii) the modification does not alter the overall nature of the contract;
- (iii) any increase in price does not exceed 50% of the value of the original contract or framework agreement.

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: No

IV.2) Administrative information

IV.2.1) Previous publication concerning this procedure

Notice number: [2021/S 000-007441](#)

Section V. Award of contract/concession

A contract/lot is awarded: Yes

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract

6 June 2022

V.2.2) Information about tenders

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Irish Waste

Belfast

Email

info@irishwaste.com

Country

United Kingdom

NUTS code

- UKN0E - Lisburn and Castlereagh

Internet address

<https://www.irishwaste.net/>

The contractor/concessionaire is an SME

No

V.2.4) Information on value of contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession: £1,950,000

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

NI Ombudsman

Belfast

Country

United Kingdom