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Tender

STRATEGIC DELIVERY OF SEXUAL VIOLENCE THERAPEUTIC SERVICES

The Police and Crime Commissioner for Devon and Cornwall and the Isles of Scilly

UK4: Tender notice - Procurement Act 2023 - view information about notice types

Notice identifier: 2025/S 000-015531

Procurement identifier (OCID): ocds-h6vhtk-0503f6

Published 16 April 2025, 12:35pm

Scope

Reference

1131_T

Description

The Requirement will be tendered as the following Lots:

- 1. LOT 1 Cornwall & IoS
- 2. LOT 2 Plymouth
- 3. LOT 3 Devon
- 4. LOT 4 Torbay

Current Max Known Budget - per annum

LOT 1 - Cornwall & IoS - £480,000

LOT 2 - Plymouth - £275,000

LOT 3 - Devon - £298,000

LOT 4 - Torbay - £148,000

TOTAL - £1,201,000

Each Lot is allocated a budget as detailed in the Statement of Requirements.

Should additional funds become available under this contract any modifications made to the contract shall be in line with Regulation 74 (1) (a) (b) and (2) of The Procurement Act 2023 and the modification complies with Schedule 8, Para 4 (1) and Para 8 (1) (a) to (d) and section 31(2)(b) which allows modifications to Light Touch Regime procurements, even where such modifications are substantial. So long as the Authority still has regard to the section 12 objectives

It should also be noted that Confirmation of continued MoJ funding (DASV Additional Grant) is awaited (to the value of £400k per annum). This will be added to the contract in line with the funding formula once confirmed.

It is anticipated that additional resources will be accessed by providers via charitable sources to complement and enhance the core offer through full or partial match funding. Any match funding values brought to the contract by the provider will be distinctly separate from the obligations of the Authority and will not account towards the value payable under the contract by the Authority.

No monies can be carried forward into a subsequent financial year and all spending must be evidenced as spent within that financial year.

All underspend must therefore be returned by the Contractor at the end of the Funding year so bidders should not plan for funds being retained if underspent.

The funding is ringfenced for the provision of services for Victims/Survivors of and sexual violence and cannot be spent on other activities.

Funding must not be spent on any of the following:

• religious activities outside of projects benefiting the wider community and not containing religious content; political or lobbying activities.

- loan repayments; or
- activities that make profit for private gain.
- Campaigning activities
- Funding must not be used for capital works e.g. building repairs, but can be used for other capital costs such as ICT equipment to enhance your communications and help reach local people. £1,201,000 p.a.

Total value (estimated)

- £6,005,000 excluding VAT
- £7,206,000 including VAT

Above the relevant threshold

Contract dates (estimated)

- 1 October 2025 to 1 October 2030
- 5 years, 1 day

Main procurement category

Services

CPV classifications

• 85312300 - Guidance and counselling services

• 85312320 - Counselling services

Contract locations

• UKK - South West (England)

Lot LOT-0001. Cornwall & IoS

Description

see tender docs

Lot value (estimated)

- £2,400,000 excluding VAT
- £2,880,000 including VAT

Same for all lots

CPV classifications, contract locations and contract dates are shown in the Scope section, because they are the same for all lots.

Lot LOT-0002. Plymouth

Description

as per tender docs

Lot value (estimated)

- £1,375,000 excluding VAT
- £1,650,000 including VAT

Same for all lots

CPV classifications, contract locations and contract dates are shown in the Scope section, because they are the same for all lots.

Lot LOT-0003. DEVON

Description

tender documents refer

Lot value (estimated)

• £1,490,000 excluding VAT

• £1,788,000 including VAT

Same for all lots

CPV classifications, contract locations and contract dates are shown in the Scope section, because they are the same for all lots.

Lot LOT-0004. Torbay

Description

please view tender documents

Lot value (estimated)

- £740,000 excluding VAT
- £888,000 including VAT

Same for all lots

CPV classifications, contract locations and contract dates are shown in the Scope section, because they are the same for all lots.

Participation

Particular suitability

Lot LOT-0001. Cornwall & IoS

Lot LOT-0002. Plymouth

Lot LOT-0003. DEVON

Lot LOT-0004. Torbay

- Small and medium-sized enterprises (SME)
- Voluntary, community and social enterprises (VCSE)

Submission

Tender submission deadline

29 May 2025, 12:59am

Submission address and any special instructions

https://sell2.in-tend.co.uk/blpd

Tenders may be submitted electronically

Yes

Languages that may be used for submission

End	lish
	10011

Award decision date (estimated)

21 June 2025

Award criteria

Name	Description	Туре
Simple description	please see tender docs	Price

Weighting description

please see tender docs

Other information

Conflicts assessment prepared/revised

Yes

Procedure

Procedure type
Open procedure
Special regime
Light touch
Documents
Associated tender documents
https://sell2.in-tend.co.uk/blpd
Contracting authority
The Police and Crime Commissioner for Devon and Cornwall and the Isles of Scilly
Public Procurement Organisation Number: PJZW-2866-PYJW
Middlemoor

Exeter

EX27HQ

United Kingdom

Contact name: Emily WIndow

 $\textbf{Email:} \ \underline{\textbf{Emily.Window@devonandcornwall.pnn.police.uk}}$

Region: UKK43 - Devon CC

Organisation type: Public authority - sub-central government