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Contract

Norfolk Community Health and Care NHS Trust (NCH&C) 2022 - 2027 Community Services CV047 -Pulmonary Rehab platform

NHS NORFOLK AND WAVENEY INTEGRATED CARE BOARD

F20: Modification notice Notice identifier: 2025/S 000-015500 Procurement identifier (OCID): ocds-h6vhtk-0503df Published 16 April 2025, 11:58am

Section I: Contracting authority/entity

I.1) Name and addresses

NHS NORFOLK AND WAVENEY INTEGRATED CARE BOARD

8th Floor, County Hall, Martineau Lane

Norwich

NR12DH

Email

nwicb.contractsandprocurement@nhs.net

Country

United Kingdom

Region code

UKH15 - Norwich and East Norfolk

NHS Organisation Data Service

26A

Internet address(es)

Main address

https://improvinglivesnw.org.uk/

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Norfolk Community Health and Care NHS Trust (NCH&C) 2022 - 2027 Community Services CV047 - Pulmonary Rehab platform

Reference number

2425-060 (CV047)

II.1.2) Main CPV code

• 85100000 - Health services

II.1.3) Type of contract

Services

II.2) Description

II.2.3) Place of performance

NUTS codes

- UKH14 Suffolk
- UKH15 Norwich and East Norfolk

- UKH16 North and West Norfolk
- UKH17 Breckland and South Norfolk

II.2.4) Description of the procurement at the time of conclusion of the contract:

Norfolk Community Health and Care NHS

Trust (NCH&C) 2022 - 2027 Community Services

Community Services incorporate a range of clinical healthcare services delivered to patients in a community setting.

Pre-PSR - this procurement was undertaken through PCR 2015

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

96

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: <u>2099/S 001-999999</u>

Section V. Award of contract/concession

Contract No

2099 /S 001-999999

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

1 April 2022

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Norfolk Community Health and Care NHS Trust (RY3)

Norwich

Country

United Kingdom

NUTS code

• UKH15 - Norwich and East Norfolk

NHS Organisation Data Service

RY3

The contractor/concessionaire is an SME

No

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract; excluding VAT)

Total value of the procurement: £853,528,000

Section VI. Complementary information

VI.3) Additional information

This is a Provider Selection Regime (PSR) contract modification notice, under the Health Care Services (Provider Selection Regime) Regulations 2023. For the avoidance of doubt, the provisions of the Public Contracts Regulations 2015 do not apply to this award. This contract has now been formally modified.

Development of PR web platform inline with East of England initiative. Subsequent Triple Lock approval by ICB and NHS England.

Modification approved by Executive Director of Finance.

No conflicts of interest declared.

VI.4) Procedures for review

VI.4.1) Review body

NHS Norfolk and Waveney Integrated Care Board (ICB)

Norwich

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

• 85100000 - Health services

VII.1.3) Place of performance

NUTS code

- UKH14 Suffolk
- UKH15 Norwich and East Norfolk
- UKH16 North and West Norfolk
- UKH17 Breckland and South Norfolk

VII.1.4) Description of the procurement:

This modification implements a Pulmonary Rehabilitation (PR) Platform that will provide a trusted source of PR information to the population of Norfolk and Waveney, including courses details, location and availability, eligibility criteria, self-referral option, COPD treatment and symptom management, Patient PR education, Post PR Course advice and guidance.

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

24

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£853,528,000

VII.1.7) Name and address of the contractor/concessionaire

Norfolk Community Health and Care NHS Trust

Norwich

Country

United Kingdom

NUTS code

• UKH15 - Norwich and East Norfolk

NHS Organisation Data Service

RY3

The contractor/concessionaire is an SME

No

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

The implementation/addition of a Pulmonary Rehabilitation (PR) Platform developed by AHP Toolkit Ltd.

The Web platform will provide a trusted source of PR information to the population of Norfolk and Waveney, including courses details, location and availability, eligibility criteria, self-referral option, COPD treatment and symptom management, Patient PR education, Post PR Course advice and guidance.

Information will be available in multiple languages.

Research has identified this will:

Reduce hospital admissions

Reduce inpatient hospital days

Reduce re-admissions

Reduce the number of home visits

Improve health related quality of life

Patients better informed

Be highly cost-effective

This modification does not alter the length of the original contract and the change to the lifetime value of the contract will be an additional £38,500 rendering the new lifetime value of the contract £872065843

The effective date of modification is to be confirmed

VII.2.2) Reasons for modification

Need for additional works, services or supplies by the original contractor/concessionaire.

Description of the economic or technical reasons and the inconvenience or duplication of cost preventing a change of contractor:

Development of PR web platform inline with East of England initiative. Funding provided by East of England Respiratory Network

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptions and average inflation)

Value excluding VAT: £872,027,343

Total contract value after the modifications

Value excluding VAT: £872,065,843