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Contract

## **Finance Consultancy**

University of Ulster

F03: Contract award notice

Notice identifier: 2022/S 000-015310

Procurement identifier (OCID): ocds-h6vhtk-034274

Published 1 June 2022, 10:44am

### **Section I: Contracting authority**

#### **I.1) Name and addresses**

University of Ulster

Block X Room X031, Cromore Road

Coleraine

BT52 1SA

#### **Email**

[cm.egan@ulster.ac.uk](mailto:cm.egan@ulster.ac.uk)

#### **Telephone**

+44 2870124227

#### **Country**

United Kingdom

#### **NUTS code**

UKN0 - Northern Ireland

**National registration number**

NIC100166

**Internet address(es)**

Main address

[www.ulster.ac.uk](http://www.ulster.ac.uk)

**I.4) Type of the contracting authority**

Body governed by public law

**I.5) Main activity**

Education

## **Section II: Object**

### **II.1) Scope of the procurement**

#### **II.1.1) Title**

Finance Consultancy

Reference number

RM6197 Management Consultancy - Lot 4 finance

#### **II.1.2) Main CPV code**

- 79400000 - Business and management consultancy and related services

#### **II.1.3) Type of contract**

Services

#### **II.1.4) Short description**

Finance Consultancy

#### **II.1.6) Information about lots**

This contract is divided into lots: No

#### **II.1.7) Total value of the procurement (excluding VAT)**

Value excluding VAT: £174,300

### **II.2) Description**

#### **II.2.2) Additional CPV code(s)**

- 66171000 - Financial consultancy services
- 79210000 - Accounting and auditing services
- 79311400 - Economic research services
- 79311410 - Economic impact assessment

#### **II.2.3) Place of performance**

NUTS codes

- UKN0 - Northern Ireland

#### **II.2.4) Description of the procurement**

The University is currently going through a period of change with new senior management at the helm. A new strategic plan is currently being developed and our approach within Finance is evolving to align. We are also taking the opportunity to look at our teams across the sections within Finance to redesign and improve services we provide. This will be an ongoing process over the next few years as we adapt each of our sections to meet the needs of stakeholders.

The initial area for development is Management Accounts. The team currently provides professional financial management support service to the four faculties and professional services departments within the University. Services provided include preparing the financial forecasts, controlling the budget setting process, providing financial management information and assisting with preparation of business plans and economic appraisals.

#### **II.2.5) Award criteria**

Price

#### **II.2.11) Information about options**

Options: Yes

Description of options

Call off Contract - starts from 20 June 2022 for an initial period of 2 years to 19 June 2024. With option to extend out to end of framework agreement (23 August 2025)

#### **II.2.13) Information about European Union Funds**

The procurement is related to a project and/or programme financed by European Union funds: No

#### **II.2.14) Additional information**

This Call -off Contract was awarded as a Direct Award under CCS - Management Consultancy Framework (MCF3) RM6197 - Lot 4 Finance

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## **Section IV. Procedure**

### **IV.1) Description**

#### **IV.1.1) Type of procedure**

Open procedure

#### **IV.1.3) Information about a framework agreement or a dynamic purchasing system**

The procurement involves the establishment of a framework agreement

#### **IV.1.8) Information about the Government Procurement Agreement (GPA)**

The procurement is covered by the Government Procurement Agreement: Yes

### **IV.2) Administrative information**

#### **IV.2.1) Previous publication concerning this procedure**

Notice number: [2021/S 188-490415](#)

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## **Section V. Award of contract**

### **Title**

Finance Consultancy

A contract/lot is awarded: Yes

### **V.2) Award of contract**

#### **V.2.1) Date of conclusion of the contract**

30 May 2022

#### **V.2.2) Information about tenders**

Number of tenders received: 1

Number of tenders received from SMEs: 1

Number of tenders received from tenderers from non-EU Member States: 1

Number of tenders received by electronic means: 1

The contract has been awarded to a group of economic operators: No

**V.2.3) Name and address of the contractor**

KOSI Corporation Ltd

KOSI House, 3 The Old Gasworks

Newry

BT342DH

Country

United Kingdom

NUTS code

- UKN0 - Northern Ireland

National registration number

NI602553

The contractor is an SME

Yes

**V.2.4) Information on value of contract/lot (excluding VAT)**

Total value of the contract/lot: £173,400

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## **Section VI. Complementary information**

### **VI.3) Additional information**

RM6187 - Lot 4 Call off Commencement date 20 June 2022.

The anticipated spend on this contract is approximately £173,400 over the contract period; however, the University cannot give any guarantee as to the future value or volume of business awarded through this contract. The University reserves the right to modify this contract, under Regulation 72(1)(a) of the Public Contract Regulations 2015, in events of higher or lower spend necessitated by unexpected occurrences.

### **VI.4) Procedures for review**

#### **VI.4.1) Review body**

High Court of Justice in Northern Ireland

Royal Courts of Justice, Chichester Street

Belfast

BT13JY

Country

United Kingdom

#### **VI.4.3) Review procedure**

Precise information on deadline(s) for review procedures

Public Contract Regulations 2015 provide for agreed parties who have been harmed or at risk from harm by a breach of the rules to take action in the High Court (NI).