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Contract

ICT-22-014 Provision of Legacy Payroll and HR Computer Systems 2023-2026

Education Authority NI Education Authority NI

F03: Contract award notice

Notice identifier: 2022/S 000-015222

Procurement identifier (OCID): ocds-h6vhtk-03421c

Published 31 May 2022, 2:35pm

Section I: Contracting authority

I.1) Name and addresses

Education Authority NI

40 Academy Street

Belfast

BT1 2NQ

Email

colin.morrison@eani.org.uk

Country

United Kingdom

NUTS code

UK - United Kingdom

Internet address(es)

Main address

https://etendersni.gov.uk/epps

Buyer's address

https://etendersni.gov.uk/epps

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I.2) Information about joint procurement

The contract involves joint procurement

I.4) Type of the contracting authority

Body governed by public law

I.5) Main activity

Education

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

ICT-22-014 Provision of Legacy Payroll and HR Computer Systems 2023-2026

II.1.2) Main CPV code

• 48000000 - Software package and information systems

II.1.3) Type of contract

Supplies

II.1.4) Short description

Extension of Provision for Legacy Payroll System for Education Authority and Department of Education (Teachers' Payroll) for the period 1 April 2023 – 31 March 2026.

II.1.6) Information about lots

This contract is divided into lots: No

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £1,658,363

II.2) Description

II.2.2) Additional CPV code(s)

• 48450000 - Time accounting or human resources software package

II.2.3) Place of performance

NUTS codes

• UKN - Northern Ireland

II.2.4) Description of the procurement

Extension of Provision for Legacy Payroll System for Education Authority and Department of Education (Teachers' Payroll) for the period 1 April 2023 – 31 March 2026.

II.2.5) Award criteria

Price

II.2.11) Information about options

Options: No

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2.14) Additional information

Contractor has agreed to allow the termination of the EA contract after a one year extension 31st March 2024 and DE after a two year extension 31st March 2025 with both covered for a full three year term to 31st March 2026, if the termination clauses are not activated.

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Award of a contract without prior publication of a call for competition in the cases listed below

- The services can be provided only by a particular economic operator for the following reason:
 - absence of competition for technical reasons
- Extreme urgency brought about by events unforeseeable for the contracting authority

Explanation:

The EA One Project is currently implementing the replacement solution for the existing payroll system.

To date 4 of the existing EA payrolls have transferred to the new system. Following a Gateway Review recommendation to extend the overall EA One implementation plan to manage the risks involved with the cutover of these complex payrolls.

The legacy payroll system is a completely bespoke payroll solution built purely for the needs of the EA and DE and their unique employment term & conditions (of which there are over 270 variations.) The replacement solution has been built to accommodate these complexities and will eventually replace the current system. Therefore, the current payroll system must stay in place until all payrolls of EA and DE have transferred to the new solution.

There are no other suppliers in the market that could provide an alternative payroll solution while the transfer to the new solution completes.

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: Yes

Section V. Award of contract

Contract No

1

Title

Contract

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

25 May 2022

V.2.2) Information about tenders

Number of tenders received: 1

Number of tenders received from SMEs: 0

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 1

Number of tenders received by electronic means: 1

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

Zellis UK LIMITED

Zellis Peoplebuilding 2 - Peoplebuilding Estate, Maylands Avenue

HEMEL HEMPSTEAD

HP2 4NW

Email

bidsupport@zellis.com

Telephone

+44 1442232424

Country

United Kingdom

NUTS code

• UK - United Kingdom

Internet address

https://www.zellis.com

The contractor is an SME

No

V.2.4) Information on value of contract/lot (excluding VAT)

Initial estimated total value of the contract/lot: £1,658,363

Total value of the contract/lot: £1,658,363

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

The UK does not currently have any such bodies with responsibilities for appeal/mediation procedures

Belfast

Country

United Kingdom