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Contract

Worcestershire Drug & Alcohol Service

Worcestershire County Council

F20: Modification notice

Notice identifier: 2025/S 000-015161

Procurement identifier (OCID): ocds-h6vhtk-049c60

Published 15 April 2025, 10:38am

Section I: Contracting authority/entity

I.1) Name and addresses

Worcestershire County Council

County Hall, Spetchley Road

Worcester

WR52NP

Contact

Bethany Wilkinson

Email

bwilkinson1@worcestershire.gov.uk

Telephone

+44 1905845912

Country

United Kingdom

Region code

UKG12 - Worcestershire

Justification for not providing organisation identifier

Not on any register

Internet address(es)

Main address

https://www.worcestershire.gov.uk/

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Worcestershire Drug & Alcohol Service

Reference number

HEA23036

II.1.2) Main CPV code

• 85312500 - Rehabilitation services

II.1.3) Type of contract

Services

II.2) Description

II.2.3) Place of performance

NUTS codes

• UKG12 - Worcestershire

II.2.4) Description of the procurement at the time of conclusion of the contract:

Worcestershire County Council has commissioned an integrated drug and alcohol specialist treatment and recovery service for adults and young people living in Worcestershire.

Worcestershire County Council have followed Direct Award Process C for the award of the Worcestershire Drug & Alcohol Service contract. This process has been undertaken in accordance with the Health Care Services (Provider Selection Regime) Regulations 2023 and the Council's Constitution and Standing Orders.

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

72

In the case of framework agreements, provide justification for any duration exceeding 4 years

The services are intended to be provided between 01 April 2025 - 31 March 2031.

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: 2024/S 000-030069

Section V. Award of contract/concession

Contract No

WCC 2024 2092

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

1 April 2025

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Cranstoun Services Limited

Thames Mews, Portsmouth Road, Esher

Surrey

KT10 9AD

Country

United Kingdom

NUTS code

• UKJ - South East (England)

Companies House

12313944

The contractor/concessionaire is an SME

No

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £22,736,880

Section VI. Complementary information

VI.3) Additional information

This is a Provider Selection Regime (PSR) contract modification notice, under the Health Care Services (Provider Selection Regime) Regulations 2023. For the avoidance of doubt, the provisions of the Public Contracts Regulations 2015 do not apply to this award. This contract has now been formally modified.

The decision to modify the contract was agreed by Worcestershire County Council's Commercial Governance Board. Board Members include WCC's Chief Executive Officer, Chief Financial Officer, Head of Commercial, Principal Contracts Solicitor and relevant Directorate Senior Officers (e.g. Director of Public Health). No conflicts of interest were declared by board members.

VI.4) Procedures for review

VI.4.1) Review body

The High Court of England, Wales and Northern Ireland

London

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

• 85312500 - Rehabilitation services

VII.1.3) Place of performance

NUTS code

UKG12 - Worcestershire

VII.1.4) Description of the procurement:

The modification of the contract is in relation to the award of the grant funding that supports the delivery model of the existing contract. The modification is in relation to

additional funding awarded for 2025-26 only.

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

72

In the case of framework agreements, provide justification for any duration exceeding 4 years:

There has been no change to contract duration as part of this modification.

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£22,736,880

VII.1.7) Name and address of the contractor/concessionaire

Cranstoun Services Limited

Surrey

Country

United Kingdom

NUTS code

• UKJ - South East (England)

Companies House

12313944

The contractor/concessionaire is an SME

No

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the

contract):

The lifetime contract value is being modified due to the award of The Drug and Alcohol Treatment and Recovery Improvement Grant (DATRIG). Additional funding has also been awarded from the Office of the Police and Crime Commissioner (OPCC) and Public Health Ring Fenced Grant (PHRG).

The additional funding supports the continued delivery of the existing contract and does not materially alter the character of the contract. The cumulative change in the lifetime value of the contract, compared to its value when it was entered into, is under 25% of the lifetime value.

The lifetime value when entered into: £22,736,880.00

The lifetime value as modified on 01 April 2025: £24,645,665.00

VII.2.2) Reasons for modification

Need for additional works, services or supplies by the original contractor/concessionaire.

Description of the economic or technical reasons and the inconvenience or duplication of cost preventing a change of contractor:

The lifetime contract value is being modified due to the award of The Drug and Alcohol Treatment and Recovery Improvement Grant (DATRIG). Additional funding has also been awarded from the Office of the Police and Crime Commissioner (OPCC) and Public Health Ring Fenced Grant (PHRG).

Due to the nature of the grant funding available, the specialist treatment provider was the only provider who could reasonably deliver these services. The grant funding streams became available after the award of the contract and were not known at the time of contracting.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptions and average inflation)

Value excluding VAT: £22,736,880

Total contract value after the modifications

Value excluding VAT: £24,645,665