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Contract

Closed-circuit surveillance system

Coventry City Council

F20: Modification notice

Notice identifier: 2023/S 000-014832

Procurement identifier (OCID): ocds-h6vhtk-03cf26

Published 24 May 2023, 3:40pm

Section I: Contracting authority/entity

I.1) Name and addresses

Coventry City Council

Council House, Earl Street

COVENTRY

CV15RR

Contact

Procurement Services

Email

procurement.services@coventry.gov.uk

Telephone

+44 2476831163

Country

United Kingdom

Region code

UKG33 - Coventry

Justification for not providing organisation identifier

Not on any register

Internet address(es)

Main address

www.coventry.gov.uk

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Closed-circuit surveillance system

Reference number

COV-8611

II.1.2) Main CPV code

- 32235000 - Closed-circuit surveillance system

II.1.3) Type of contract

Supplies

II.2) Description

II.2.2) Additional CPV code(s)

- 35125300 - Security cameras

II.2.3) Place of performance

NUTS codes

- UKG33 - Coventry

II.2.4) Description of the procurement at the time of conclusion of the contract:

Coventry City Council's Environmental Services are seeking to procure a contract to purchase surveillance cameras for 'policing' fly tipping in some City of Coventry streets. The intention is to run a pilot in 6 streets within the City which forms the contracts initial requirement. Each of the streets will require 2 cameras so a total of 12 in all. The cameras will require a software solution to be supplied that allows environmental services to download data from the cameras (the cameras would need to be capable of storing 30 days of data, which is overwritten by new data on a 30-day cycle) and remotely rotate the cameras to focus on different parts of the street as necessary.

The awarded contract will remain open for the supply of the

ongoing software and any further call off of the surveillance cameras during the term of the agreement

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

48

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: [2020/S 041-098048](#)

Section V. Award of contract/concession

Contract No

COV-8611

Title

COV - Supply of Surveillance Cameras

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

25 February 2020

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Wireless CCTV Ltd

Rochdale

Country

United Kingdom

NUTS code

- UKD3 - Greater Manchester

Companies House

04192399

The contractor/concessionaire is an SME

No

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £240,000

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

Coventry City Council Legal Services

Coventry

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

- 32235000 - Closed-circuit surveillance system

VII.1.2) Additional CPV code(s)

- 35125300 - Security cameras

VII.1.3) Place of performance

NUTS code

- UKG33 - Coventry

VII.1.4) Description of the procurement:

Coventry City Council's Environmental Services are seeking to procure a contract to purchase surveillance cameras for 'policing' fly tipping in some City of Coventry streets. The intention is to run a pilot in 6 streets within the City which forms the contracts initial requirement. Each of the streets will require 2 cameras so a total of 12 in all. The cameras will require a software solution to be supplied that allows environmental services to download data from the cameras (the cameras would need to be capable of storing 30 days of data, which is

overwritten by new data on a 30-day cycle) and remotely rotate the cameras to focus on different parts of the street as necessary.

The awarded contract will remain open for the supply of the ongoing software and any further call off of the

surveillance cameras during the term of the agreement.

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

84

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£332,858

VII.1.7) Name and address of the contractor/concessionaire

Wireless CCTV Ltd

Rochdale

Country

United Kingdom

NUTS code

- UKD3 - Greater Manchester

Companies House

04192399

The contractor/concessionaire is an SME

No

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

The Council is purchasing 4 further cameras which will include 5 years support.

The contract expiry date will be varied to now expire 1 year later on the 01/04/2028 (instead of 01/03/2027 which was currently permitted under the contracts extensions) to allow the addition of 5 years ongoing airtime and maintenance to ensure the current cameras continued use.

The value of the contract from these modification has been increased from £240k GBP to £332k GBP

VII.2.2) Reasons for modification

Need for additional works, services or supplies by the original contractor/concessionaire.

Description of the economic or technical reasons and the inconvenience or duplication of cost preventing a change of contractor:

By purchasing the new cameras from another supplier, they would not be compatible and accessible with the existing software we use for the current 20 cameras procured originally under the existing contract. In relation to the additional airtime and maintenance, the Council requires this for the equipment purchased under the original procurement and would need to purchase new hardware if we were not to do this.

The original procured value of the contract was £240k and so this increase in spend (£92.8k) by the modifications above is under 50% of the original procured value

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptations and average inflation)

Value excluding VAT: £240,000

Total contract value after the modifications

Value excluding VAT: £332,858