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Contract

MaPS HCM and Payroll, OAC, SCM & additional reports

Secretary of State for Health and Social Care acting as part of the Crown through UK Health Security Agency

F20: Modification notice

Notice identifier: 2024/S 000-014675

Procurement identifier (OCID): ocds-h6vhtk-036285

Published 8 May 2024, 1:34pm

Section I: Contracting authority/entity

I.1) Name and addresses

Secretary of State for Health and Social Care acting as part of the Crown through UK Health Security Agency

10 South Colonnade

London

E14 4PU

Contact

Procurement Operations

Email

procurement.operations@dhsc.gov.uk

Country

United Kingdom

NUTS code

UKI42 - Tower Hamlets

Internet address(es)

Main address

<https://www.gov.uk/government/organisations/uk-health-security-agency>

Buyer's address

<https://www.gov.uk/government/organisations/uk-health-security-agency>

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

MaPS HCM and Payroll, OAC, SCM & additional reports

Reference number

C143165

II.1.2) Main CPV code

- 72222300 - Information technology services

II.1.3) Type of contract

Services

II.2) Description

II.2.2) Additional CPV code(s)

- 72222300 - Information technology services

II.2.3) Place of performance

NUTS codes

- UKI32 - Westminster

Main site or place of performance

UKI32

II.2.4) Description of the procurement at the time of conclusion of the contract:

3-month extension for BI Consultant and OAC Consultant April 2024 to June 2024

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Start date

1 April 2024

End date

30 June 2024

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: [2022/S 000-023633](#)

Section V. Award of contract/concession

Contract No

C143165

Title

MaPS HCM and Payroll, OAC, SCM & additional reports

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

28 February 2023

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Mastek (UK) Ltd.

100 Brook Drive, Green Park, Reading

Harrow

RG2 6UJ

Country

United Kingdom

NUTS code

- UK - United Kingdom

National registration number

7559069

Internet address

<http://www.mastek.com>

The contractor/concessionaire is an SME

No

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £2,816,755

Section VI. Complementary information

VI.3) Additional information

Previous contract Award Notice:

<https://www.contractsfinder.service.gov.uk/Notice/88d3ef01-b235-4e26-9aff-9cfcbb43f456>

VI.4) Procedures for review

VI.4.1) Review body

The High Court

The Strand

London

WC2A 2LL

Country

United Kingdom

Internet address

<https://www.judiciary.uk/courts-and-tribunals/high-court/>

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

- 72222300 - Information technology services

VII.1.3) Place of performance

NUTS code

- UKI32 - Westminster

Main site or place of performance

UKI32

VII.1.4) Description of the procurement:

3-month extension for BI Consultant and OAC Consultant April 2024 to June 2024

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Start date

1 April 2024

End date

30 June 2024

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£2,816,755

VII.1.7) Name and address of the contractor/concessionaire

Mastek (UK) Ltd.

100 Brook Drive, Green Park, Reading

Harrow

RG2 6UJ

Country

United Kingdom

NUTS code

- UK - United Kingdom

National registration number

7559069

Internet address

<http://www.mastek.com>

The contractor/concessionaire is an SME

No

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

3-month extension for BI Consultant and OAC Consultant 1st of April 2024 to 30th of June 2024

VII.2.2) Reasons for modification

Need for additional works, services or supplies by the original contractor/concessionaire.

Description of the economic or technical reasons and the inconvenience or duplication of cost preventing a change of contractor:

One of the functions of the Financial Systems and Data team within Finance Directorate is to support the Analytical and Real Time reporting within MAPS. These reports are critical to the Business to support internal and external reporting and audits. Due to the current increased workload and skill requirements, we have been making use of consultancy service which come to an end on 31st March 2024

This extension request is to extend the consultancy service by a further 3 months to 30/6/24 to align to the current end date of the Contract. This includes:

Extension of BI consultancy services from Apr-24 to June-24 and includes creation of Business Intelligence OTBI/BIP reports within MaPs Fusion.

Extension of OAC Consultancy services from Apr-24 to June-24 until FAW is live and all dashboards have been migrated from OAC to FAW.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptations and average inflation)

Value excluding VAT: £2,751,071

Total contract value after the modifications

Value excluding VAT: £2,816,755