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Contract Corporate Buildings Waste and Recycling

Leeds City Council - PACS

F20: Modification notice Notice identifier: 2024/S 000-014342 Procurement identifier (OCID): ocds-h6vhtk-045733 Published 3 May 2024, 12:32pm

Section I: Contracting authority/entity

I.1) Name and addresses

Leeds City Council - PACS

Civic Hall

Leeds

LS11UR

Contact

Calum McIntyre

Email

Calum.McIntyre@leeds.gov.uk

Country

United Kingdom

Region code

UKE42 - Leeds

Justification for not providing organisation identifier

Not on any register

Internet address(es)

Main address

https://www.leeds.gov.uk/

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Corporate Buildings Waste and Recycling

Reference number

DN366032

II.1.2) Main CPV code

• 90510000 - Refuse disposal and treatment

II.1.3) Type of contract

Services

II.2) Description

II.2.2) Additional CPV code(s)

• 90500000 - Refuse and waste related services

II.2.3) Place of performance

NUTS codes

• UKE42 - Leeds

II.2.4) Description of the procurement at the time of conclusion of the contract:

Numerous waste streams collected from Leeds City Council buildings and schools for recycling, treatment or disposal. Includes Skip waste collection and disposal services, food waste collection and disposal, confidential waste collection and disposal.

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

60

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: 2018/S 213-488513

Section V. Award of contract/concession

Contract No

DN366032

Title

Corporate Buildings Waste Recycling

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

30 April 2024

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: Yes

V.2.3) Name and address of the contractor/concessionaire

Associated Waste Management Limited

Leeds

Leeds

LS27 7NA

Country

United Kingdom

NUTS code

• UKE42 - Leeds

Companies House

04092555

The contractor/concessionaire is an SME

No

V.2.3) Name and address of the contractor/concessionaire

Biffa Waste Services Limited

High Wycombe

High Wycombe

HP12 3TZ

Country

United Kingdom

 $\mathsf{NUTS}\,\mathsf{code}$

• UKJ13 - Buckinghamshire CC

Companies House

00946107

The contractor/concessionaire is an SME

No

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract; excluding VAT)

Total value of the procurement: £28,000,000

Section VI. Complementary information

VI.3) Additional information

The 12 month modification will enable the Council to be able to put out a corporate contract/strategy that will meet the needs of all the services who use it.

The release of the Governments Resource & Waste Strategy which legislation is laid down under the Environment Act includes a proposal to standardise the range of materials which are collected from domestic and commercial properties/businesses throughout the UK. The range of materials to be included within this standardised list has been proposed but its implementation date together with the determination of how these materials are collected is subject to a consultation process.

Within the Environment Act there will be a requirement for businesses to separate out waste in the recent summary of changes the Environment Act the government says 'Recycling rates in businesses are often lower than households - it frequently costs businesses more to separate packaging or food waste for recycling. We will take action, including, where necessary legislating, to ensure that businesses present recycling and food waste separately from residual waste for collection and publish or make available information on what is recycled.'

Potentially the Council could be mandated to collect food separately in each of its buildings and cafes.

Because of the current uncertainty around the above it is proposed to extend the contract with Biffa Waste Services Ltd and Associated Waste Management Ltd for one year to allow the Council to develop a strategy in response to the legislation becoming more clearly defined by the government to a point where the eventual re-procurement can be undertaken.

1.3 The contract comprises of 12 lots as follows:

- Lot 1. Food Waste to Biffa with an estimated annual value of £19,751.
- Lot 3. Mixed Municipal Waste to AWM Ltd with an estimated annual value of £171,706.
- Lot 4. Biodegradable Waste to Biffa with an estimated annual value of £41,502.
- Lot 5. Paper and Card to AWM Ltd with an estimated annual value of £1,867.
- Lot 6. Scrap Metal to AWM Ltd with a potential opportunity to generate £12k income.
- Lot 7. Mixed Building Waste to Biffa with an estimated annual value of £222,940.

• Lot 8. Inert Soil and Stone Waste to AWM Ltd with an estimated annual value of £6,820.

• Lot 9. Wood Waste to AWM Ltd with an estimated potential opportunity for zero costper annum.

• Lot 10. Asbestos Waste to AWM Ltd with an estimated annual value of £3,913.

• Lot 11. Gypsum/plasterboard Waste to AWM Ltd with an estimated annual value of £4,694.

• Lot 12. Unwanted Office Furniture Waste to AWM Ltd with an estimated annual value of £562.

 \bullet Lot 13. Mixed Rigid Plastic Waste to AWM Ltd with an estimated potential opportunity for £5.56 cost per annum.

Lot 2 Confidential Waste is now being delivered internally so is not part of this contract.

VI.4) Procedures for review

VI.4.1) Review body

The High Court of Justice

The Strand

London

WC2A 2LL

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

• 90500000 - Refuse and waste related services

VII.1.3) Place of performance

NUTS code

• UKE42 - Leeds

VII.1.4) Description of the procurement:

Numerous waste streams collected from Leeds City Council buildings and schools for recycling, treatment or disposal. Includes Skip waste collection and disposal services, food waste collection and disposal, confidential waste collection and disposal.

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

60

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£2,400,000

VII.1.7) Name and address of the contractor/concessionaire

Associated Waste Management Limited

Associated Waste Management Limited

Leeds

LS27 7NA

Country

United Kingdom

NUTS code

• UKE42 - Leeds

Companies House

04092555

The contractor/concessionaire is an SME

No

VII.1.7) Name and address of the contractor/concessionaire

Biffa Waste Services Limited

High Wycombe

High Wycombe

HP12 3TZ

Country

United Kingdom

NUTS code

• UKJ13 - Buckinghamshire CC

Companies House

00946107

The contractor/concessionaire is an SME

No

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

The contract is being modified by 12 months at a value of £320,000

VII.2.2) Reasons for modification

Need for modification brought about by circumstances which a diligent contracting authority/entity could not foresee.

Description of the circumstances which rendered the modification necessary and explanation of the unforeseen nature of these circumstances:

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VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptions and average inflation)

Value excluding VAT: £2,400,000

Total contract value after the modifications

Value excluding VAT: £2,720,000

Page 11 to 11