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Contract

CPH083 Provision of Adult Integrated Drug and Alcohol Treatment and Recovery Service

DERBYSHIRE COUNTY COUNCIL

F20: Modification notice

Notice identifier: 2024/S 000-013843

Procurement identifier (OCID): ocids-h6vhtk-0455fe

Published 30 April 2024, 10:07am

Section I: Contracting authority/entity

I.1) Name and addresses

DERBYSHIRE COUNTY COUNCIL

County Offices

MATLOCK

DE43AG

Contact

Jayne Smith

Email

jayne.smith@derbyshire.gov.uk

Country

United Kingdom

Region code

UKF1 - Derbyshire and Nottinghamshire

Justification for not providing organisation identifier

Not on any register

Internet address(es)

Main address

<http://www.derbyshire.gov.uk>

Buyer's address

<https://www.eastmidstenders.org/>

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

CPH083 Provision of Adult Integrated Drug and Alcohol Treatment and Recovery Service

Reference number

DN648544

II.1.2) Main CPV code

- 85312500 - Rehabilitation services

II.1.3) Type of contract

Services

II.2) Description

II.2.3) Place of performance

NUTS codes

- UKF1 - Derbyshire and Nottinghamshire

II.2.4) Description of the procurement at the time of conclusion of the contract:

Provision of Adult Integrated Drug and Alcohol Treatment and Recovery Support Service across Derbyshire (excluding Derby City).

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

120

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: [2099/S 001-999999](#)

Section V. Award of contract/concession

Contract No

CPH083

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

6 September 2023

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Derbyshire Healthcare NHS Foundation Trust

Derby

DE22 3LZ

Country

United Kingdom

NUTS code

- UKF1 - Derbyshire and Nottinghamshire

Justification for not providing organisation identifier

Not on any register

The contractor/concessionaire is an SME

No

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £53,000,000

Section VI. Complementary information

VI.3) Additional information

This is a Provider Selection Regime (PSR) contract modification notice, under the Health Care Services (Provider Selection Regime) Regulation 2023. For the avoidance of doubt, the provision of the Public Contracts Regulations 2015 do not apply to this award. This contract is now been formally modified.

Decision makers are: Ellie Houston Director of Public Health; Assistant Director's; Thom Dunn, Simon Harvey, Iain Little. General Manager's Jess Wilson, Ellen Langton, Vicky Smyth, Darran West, Christine Flinton, Rosalie Weetman, Shirley Devine.

No conflicts of interest were identified and registered within the group of decision makers. Conflicts of interest are managed using the Councils procedures along with the PSR reg 21 and guidance.

VI.4) Procedures for review

VI.4.1) Review body

Derbyshire County Council

Matlock

DE4 3AG

Email

procurement@derbyshire.gov.uk

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

- 85312500 - Rehabilitation services

VII.1.3) Place of performance

NUTS code

- UKF1 - Derbyshire and Nottinghamshire

VII.1.4) Description of the procurement:

Provision of Adult Integrated Drug and Alcohol Treatment and Recovery Support Service across Derbyshire (excluding Derby City) to increase capacity within the existing system.

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

120

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£53,000,000

VII.1.7) Name and address of the contractor/concessionaire

Derbyshire Healthcare NHS Foundation Trust

Derby

DE22 3LZ

Country

United Kingdom

NUTS code

- UKF1 - Derbyshire and Nottinghamshire

Justification for not providing organisation identifier

Not on any register

The contractor/concessionaire is an SME

No

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

Year 3 funding of Supplemental Substance Misuse Treatment and Recovery Grant (SSMTRG) covering the period from 01 April 2024 to 31 March 2025, to increase capacity and improve outcomes by utilising the grant to increase staffing within the treatment and recovery system.

The additional funding is specifically to make the following resources available:

2 x 1.0 FTE Hospital In-reach worker role

2 x 1.0 FTE Adult Integrated Service Keyworkers

20 x places on Buprenorphine pilot scheme

9 x 1.0 FTE Criminal Justice Key Workers

1 x 1.0 FTE Recovery Through Nature Worker

2 x 0.5 FTE Hub Assessment in Adult Services

1 x 0.4 FTE Additional Non-Medical Prescriber

Drug Costs for approx.. 100 additional opiate users

1 x FTE Band 6 Nurses Health Improvement Nurse

Recovery Connectors - 1 x 1.0 FTE Recovery Connector Team Manager and 4 x Recovery Co-ordinators and general costings for Recovery Connector Team.

Workforce Development Co-ordinator

Total value to cover the above additional staffing £1,335,651.00

VII.2.2) Reasons for modification

Need for additional works, services or supplies by the original contractor/concessionaire.

Description of the economic or technical reasons and the inconvenience or duplication of cost preventing a change of contractor:

For the avoidance of doubt, the provision of the Public Contracts Regulations 2015 do not apply to this Modification and comes under the Provider Selection Regime, the services are for Rehabilitation, CPV Code, 85312500-4.

This is a permitted modification under PSR Reg 13 (1) (a) as provision was made in the original tender documents to add additional funding to increase capacity and improve outcomes across the treatment and recovery service. The funding is from the Supplemental Substance Misuse Treatment and Recovery Grant (SSMTRG). This grant will be most effective in continuing to increase capacity being delivered within the existing service and will be used across the system for additional staffing. The modification does not alter the overall nature of the current contract.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptations and average inflation)

Value excluding VAT: £52,998,583

Total contract value after the modifications

Value excluding VAT: £54,334,234