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Contract

## **Anaplan Connected Planning**

South East Coast Ambulance Service NHS Foundation Trust

F03: Contract award notice

Notice identifier: 2022/S 000-013475

Procurement identifier (OCID): ocds-h6vhtk-033b41

Published 19 May 2022, 12:59pm

### **Section I: Contracting authority**

#### **I.1) Name and addresses**

South East Coast Ambulance Service NHS Foundation Trust

South East Coast Ambulance Service NHS Foundation Trust Nexus House, 4 Gatwick Road

Crawley

RH10 9BG

#### **Email**

[procurement@secamb.nhs.uk](mailto:procurement@secamb.nhs.uk)

#### **Telephone**

+44 1892831139

#### **Country**

United Kingdom

#### **NUTS code**

UKJ - South East (England)

**Internet address(es)**

Main address

[www.secamb.nhs.uk](http://www.secamb.nhs.uk)

**I.2) Information about joint procurement**

The contract is awarded by a central purchasing body

**I.4) Type of the contracting authority**

Regional or local authority

**I.5) Main activity**

Other activity

Ambulance Services

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## **Section II: Object**

### **II.1) Scope of the procurement**

#### **II.1.1) Title**

Anaplan Connected Planning

#### **II.1.2) Main CPV code**

- 72227000 - Software integration consultancy services

#### **II.1.3) Type of contract**

Services

#### **II.1.4) Short description**

The Trust is seeking a consultant to implement, Anaplan Capacity Planning, a centralised scenario planning and evaluation capability system, encompassing clinical delivery model, resource profiles, skill mix, affordability, etc. The outputs of this exercise must allow the Trust to make business-wide decisions on resourcing at all levels, i.e., consumables, vehicle and clinical grade mix, engineering, make-ready operatives etc. This must be able to be done several years into the future and under several “what-if” conditions such as different forecasts for demand, pay changes, hospital closures, road network disruption etc.

#### **II.1.6) Information about lots**

This contract is divided into lots: No

#### **II.1.7) Total value of the procurement (excluding VAT)**

Value excluding VAT: £120,000

### **II.2) Description**

#### **II.2.3) Place of performance**

NUTS codes

- UKJ - South East (England)

#### **II.2.4) Description of the procurement**

The Trust are seeking to build a centralised scenario planning and evaluation capability,

encompassing clinical delivery model, resource profiles, skill mix, affordability, etc. The outputs of this exercise must allow the Trust to make business-wide decisions on resourcing at all levels, i.e., consumables, vehicle and clinical grade mix, engineering, make-ready operatives etc. This must be able to be done several years into the future and under several “what-if” conditions such as different forecasts for demand, pay changes, hospital closures, road network disruption etc.

Although the Trust has the capability to generate forecasts, the integrated planning tool will be required to have built in forecasting capabilities or be designed to deliver future forecasting capabilities via third party providers.

The system should support the setting of targets based on costs or hours and provide alerting and reporting as appropriate. Reporting based on simulation modelling is intended as an adjunct to, not a replacement for established reporting. This scope will be limited to ad-hoc modelling requests and simulation-enhanced situational awareness under the performance review framework.

The various scenarios the Trust intend to review should be comparable with each other and provide insight into the differences.

The system must be capable of receiving input from Trust selected models/datasets, both in-house and externally procured.

#### **II.2.5) Award criteria**

Price

#### **II.2.11) Information about options**

Options: No

#### **II.2.13) Information about European Union Funds**

The procurement is related to a project and/or programme financed by European Union funds: No

#### **II.2.14) Additional information**

The tender was run via G-Cloud 12 Framework Agreement (RM1557.12)

Digital Market Ref : 585133598086838

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## **Section IV. Procedure**

### **IV.1) Description**

#### **IV.1.1) Type of procedure**

Award of a contract without prior publication of a call for competition in the cases listed below

- The procurement falls outside the scope of application of the regulations

Explanation:

The contract award to the preferred supplier under G-Cloud 12 Framework Agreement (RM1557.12)

Digital Market Reference: 585133598086838

#### **IV.1.3) Information about a framework agreement or a dynamic purchasing system**

The procurement involves the establishment of a framework agreement

#### **IV.1.8) Information about the Government Procurement Agreement (GPA)**

The procurement is covered by the Government Procurement Agreement: No

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## **Section V. Award of contract**

### **Contract No**

ecm\_12830

### **Title**

Anaplan Capacity Planning Implementation

A contract/lot is awarded: Yes

### **V.2) Award of contract**

#### **V.2.1) Date of conclusion of the contract**

26 October 2021

### **V.2.2) Information about tenders**

Number of tenders received: 1

Number of tenders received from tenderers from non-EU Member States: 1

Number of tenders received by electronic means: 1

The contract has been awarded to a group of economic operators: No

### **V.2.3) Name and address of the contractor**

Fidenda Ltd

Stonebridge House

Leatherhead

KT22 8BZ

Email

[Tristan.colgate@fidenda.com](mailto:Tristan.colgate@fidenda.com)

Country

United Kingdom

NUTS code

- UK - United Kingdom

The contractor is an SME

Yes

### **V.2.4) Information on value of contract/lot (excluding VAT)**

Total value of the contract/lot: £120,000

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## **Section VI. Complementary information**

### **VI.4) Procedures for review**

#### **VI.4.1) Review body**

South East Coast Ambulance Service NHS Foundation Trust

Nexus House, 4 Gatwick Road

Crawley

RH10 9BG

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[procurement@secamb.nhs.uk](mailto:procurement@secamb.nhs.uk)

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