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Awarded contract

Emotional Mental Health and Wellbeing Service

Wolverhampton City Council

F20: Modification notice

Notice reference: 2024/S 000-013348

Published: 24 April 2024, 4:16pm

Section I: Contracting authority/entity

I.1) Name and addresses

Wolverhampton City Council

Civic Centre, St. Peters Square

WOLVERHAMPTON

WV11RL

Contact

Babita Mal

Email

Babita.mal@wolverhampton.gov.uk

Telephone

+44 1902556556

Country

United Kingdom

NUTS code

UKG39 - Wolverhampton

Justification for not providing organisation identifier

Not on any register

Internet address(es)

Main address

www.wolverhamptontenders.com

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Emotional Mental Health and Wellbeing Service

Reference number

CWC20027

II.1.2) Main CPV code

• 85000000 - Health and social work services

II.1.3) Type of contract

Services

II.2) Description

II.2.3) Place of performance

NUTS codes

• UKG - West Midlands (England)

II.2.4) Description of the procurement at the time of conclusion of the contract:

The City of Wolverhampton Council and the Wolverhampton Clinical Commissioning Group (CCG) are seeking the delivery of an emotional mental health and wellbeing service (formerly referred to as Tier 2 but now called the 'Getting Help' part of the iThrive model.) to support children and young people (1200 per annum as a minimum) in Wolverhampton. This new Emotional Mental Health and Wellbeing service model has been developed to complement the current refreshed CAMHS Transformation plan 2019 - 2021. The service will need to be adapted to ensure it meets the needs of Children and Young people with

Autism and/or Learning Disability and the other vulnerable groups mentioned in the service specification. The service will support young people from birth to 18th birthday and up to 25 years old for young people with disabilities and care leavers who are residing in Wolverhampton, that are experiencing mild to moderate emotional mental health and wellbeing concerns, including: • Family issues - where this is having an adverse effect and the child or young person is showing signs of developing a mental health problem or disorder • Mild to moderate emotional and behavioural disorders, conduct disorders, anxiety, depression, stress and or other mood disorders, e.g. low self-esteem, adjustment reactions, self-harm - where this is mild to moderate, bereavement, bullying, anger management issues, relationship problems • Children and young people engaged in risk taking and/or disruptive behaviours • Children and young people who have experienced adverse childhood experiences • Children and young people who are experiencing attachment difficulties

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

60

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: <u>2020/S 187-453003</u>

Section V. Award of contract/concession

Contract No

1

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

1 April 2021

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Base 25

Wolverhampton

Country

United Kingdom

NUTS code

• UKG - West Midlands (England)

Companies House

03514910

The contractor/concessionaire is an SME

Yes

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract; excluding VAT)

Total value of the procurement: £2,000,000

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

Director of Governance

Wolverhampton

WV11RL

Country

United Kingdom

Section VII: Modifications to the contract/concession VII.1) Description of the procurement after the modifications VII.1.1) Main CPV code

• 85000000 - Health and social work services

VII.1.3) Place of performance

NUTS code

• UKG - West Midlands (England)

VII.1.4) Description of the procurement:

The City of Wolverhampton Council and the Wolverhampton Clinical Commissioning Group (CCG) are seeking the delivery of an emotional mental health and wellbeing service (formerly referred to as Tier 2 but now called the 'Getting Help' part of the iThrive model.) to support children and young people (1200 per annum as a minimum) in Wolverhampton. This new Emotional Mental Health and Wellbeing service model has been developed to complement the current refreshed CAMHS Transformation plan 2019 - 2021. The service will need to be adapted to ensure it meets the needs of Children and Young people with Autism and/or Learning Disability and the other vulnerable groups mentioned in the service specification. The service will support young people from birth to 18th birthday and up to 25 years old for young people with disabilities and care leavers who are residing in Wolverhampton, that are experiencing mild to moderate emotional mental health and wellbeing concerns, including: • Family issues - where this is having an adverse effect and the child or young person is showing signs of developing a mental health problem or disorder • Mild to moderate emotional and behavioural disorders, conduct disorders, anxiety,

depression, stress and or other mood disorders, e.g. low self-esteem, adjustment reactions, self-harm - where this is mild to moderate, bereavement, bullying, anger management issues, relationship problems • Children and young people engaged in risk taking and/or disruptive behaviours • Children and young people who have experienced adverse childhood experiences • Children and young people who are experiencing attachment difficulties

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

60

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£1,721,176.68

VII.1.7) Name and address of the contractor/concessionaire

Base 25

Wolverhampton

Country

United Kingdom

NUTS code

• UKG - West Midlands (England)

Companies House

03514910

The contractor/concessionaire is an SME

Yes

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

Variation of the contract value to meet increased levels of commissioned demand with a variation value of £200,000 from 1st April 2024 - 31st March 2026.

VII.2.2) Reasons for modification

Need for modification brought about by circumstances which a diligent contracting authority/entity could not foresee.

Description of the circumstances which rendered the modification necessary and explanation of the unforeseen nature of these circumstances:

Variation of the contract value to meet increased levels of commissioned demand with a variation value of £200,000 from 1st April 2024 - 31st March 2026.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptions and average inflation)

Value excluding VAT: £1,721,176.68

Total contract value after the modifications

Value excluding VAT: £2,307,177