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Award

Gloucestershire County Council Integrated Youth Support Service 2023-2024

Gloucestershire County Council

F15: Voluntary ex ante transparency notice

Notice identifier: 2023/S 000-013149

Procurement identifier (OCID): ocids-h6vhtk-03c73a

Published 9 May 2023, 2:59pm

Section I: Contracting authority/entity

I.1) Name and addresses

Gloucestershire County Council

Shire Hall

Gloucester

GL1 2TH

Contact

Strategic Procurement

Email

commercialservices@gloucestershire.gov.uk

Telephone

+44 1452328632

Country

United Kingdom

Region code

UKK13 - Gloucestershire

Internet address(es)

Main address

<https://www.gloucestershire.gov.uk>

Buyer's address

<https://www.gloucestershire.gov.uk>

I.4) Type of the contracting authority

Regional or local authority

I.5) Main activity

General public services

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Gloucestershire County Council Integrated Youth Support Service 2023-2024

Reference number

DN651306

II.1.2) Main CPV code

- 85000000 - Health and social work services

II.1.3) Type of contract

Services

II.1.4) Short description

The Integrated Youth Service supports the most vulnerable young people in Gloucestershire. It includes a wide range of statutory, public health and other youth support functions, including youth offending and youth crime prevention, youth activity programmes, information, advice and guidance for young people not in education, training or employment, homelessness, substance misuse treatment, sexual health, teenage pregnancy and parenthood, and wrap-around services for care leavers. This VEAT notice details the modification to extend to the current service from 1 July 2023 to 30th June 2024.

II.1.6) Information about lots

This contract is divided into lots: No

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £4,716,000

II.2) Description

II.2.3) Place of performance

NUTS codes

- UKK13 - Gloucestershire

II.2.4) Description of the procurement

The Integrated Youth Service supports the most vulnerable young people in Gloucestershire. It includes a wide range of statutory, public health and other youth support functions, including youth offending and youth crime prevention, youth activity programmes, information, advice and guidance for young people not in education, training or employment, homelessness, substance misuse treatment, sexual health, teenage pregnancy and parenthood, and wrap-around services for care leavers. This VEAT notice details the modification to extend to the current service from 1 July 2023 to 30th June 2024. (Previous modification here: 2022/S 000-032875)

II.2.11) Information about options

Options: No

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Award of a contract without prior publication of a call for competition in the cases listed below

- The procurement falls outside the scope of application of the regulations

Explanation:

The Council is proposing to enter into this contract extension with the incumbent provider following a period of 10 days from the date of publication of this notice in reliance upon Regulation 72(1)(b) of the Public Contracts Regulations 2015. This is on the basis that the incumbent provider is required to deliver additional services that have become necessary and where a change of provider cannot be made for economic or technical reasons, would cause significant inconvenience or a substantial duplication of costs for the Council. The increase in contract price does not exceed 50% of the original contract value. The original contract value was approximately £42,000,000 and the estimated value of the contract extension is £4,716,000. The reasons for this extension more specifically relate to external and national developments in youth justice support performance and practice

expectations and recent policy developments towards a greater integration of youth justice within the wider early help, safeguarding and family support system. These developments are set to impact significantly on the operational landscape for any new provider of youth support services. The Council, together with its local partners, need sufficient time to conduct the necessary engagement, reviews and planning to feed into the core and wider requirements for youth support services moving forward under the new contract in light of these developments

Total contract value before the modification described in this section:

Value excluding VAT: £54,037,000

Total contract value after the modifications

Value excluding VAT: £58,753,000

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: Yes

IV.2) Administrative information

IV.2.1) Previous publication concerning this procedure

Notice number: [2013/S 026-039540](#)

Section V. Award of contract/concession

A contract/lot is awarded: Yes

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract

9 May 2023

V.2.2) Information about tenders

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Prospect Services Limited (Part of Shaw Trust Group)

Shaw Trust, Black Country House

Oldbury

B69 2DG

Country

United Kingdom

NUTS code

- UK - United Kingdom

The contractor/concessionaire is an SME

No

V.2.4) Information on value of contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession: £4,716,000

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

Gloucestershire County Council

Shire Hall

Gloucester

GL1 2TH

Email

commericalservices@gloucestershire.gov.uk

Country

United Kingdom