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Contract

Money Helper Pension Dashboard Build Partner

MONEY AND PENSIONS SERVICE

F20: Modification notice

Notice identifier: 2024/S 000-013068

Procurement identifier (OCID): ocds-h6vhtk-02e146

Published 23 April 2024, 8:55am

Section I: Contracting authority/entity

I.1) Name and addresses

MONEY AND PENSIONS SERVICE

138 Cauldwell Street

Bedford

MK42 9AP

Email

commercial@maps.org.uk

Country

United Kingdom

NUTS code

UKH2 - Bedfordshire and Hertfordshire

Internet address(es)

Main address

https://maps.org.uk/en

Buyer's address

https://maps.org.uk/en

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Money Helper Pension Dashboard Build Partner

Reference number

22-50C

II.1.2) Main CPV code

• 72200000 - Software programming and consultancy services

II.1.3) Type of contract

Services

II.2) Description

II.2.3) Place of performance

NUTS codes

• UK - United Kingdom

II.2.4) Description of the procurement at the time of conclusion of the contract:

The purchase of a dashboard build partner for the development phase of the Money Helper Pension Dashboard programme

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

36

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: <u>2022/S 000-009301</u>

Section V. Award of contract/concession

Contract No

22-50C

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

22 September 2022

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

PA CONSULTING SERVICES LTD

CAMBRIDGE TECHNOLOGY CENTRE, MELBOURN, HERTS, SG8 6DP

Melbourn

SG8 6DP

Country

United Kingdom

NUTS code

• UK - United Kingdom

National registration number

00414220

Internet address

http://www.paconsulting.com

The contractor/concessionaire is an SME

No

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £1,600,000

Section VI. Complementary information

VI.3) Additional information

[continued from VII.2.2.2 Description of reason]

If the Authority did not vary the contract, it would have to conclude the incomplete project. To test, evaluate and score through a procurement exercise, on-board and then mobilise a new supplier to deliver the additional services would impact key milestones of the project, causing significant inconvenience and sequential delays thereafter to the project and the wider programme. A procurement exercise would duplicate and increase costs, duplicate work already undertaken and require time for the extensive technical knowledge of the contractor to be transferred to a new supplier.

The cost of the additional services is 30% of the original contract value. The modification is therefore permissible in accordance with regulation 72(1)(b)(i) and (ii) of the Public Contracts Regulations 2015.

VI.4) Procedures for review

VI.4.1) Review body

MONEY AND PENSIONS SERVICE

138 Cauldwell Street

Bedford

MK42 9AP

Email

commercial@maps.org.uk

Country

United Kingdom

Internet address

https://maps.org.uk/en

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

72200000 - Software programming and consultancy services

VII.1.3) Place of performance

NUTS code

• UK - United Kingdom

VII.1.4) Description of the procurement:

The purchase of a dashboard build partner for the development phase of the Money Helper Pension Dashboard programme

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

36

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£2,080,000

VII.1.7) Name and address of the contractor/concessionaire

PA CONSULTING SERVICES LTD

CAMBRIDGE TECHNOLOGY CENTRE, MELBOURN, HERTS, SG8 6DP

Melbourn

SG8 6DP

Country

United Kingdom

NUTS code

• UK - United Kingdom

National registration number

00414220

Internet address

http://www.paconsulting.com

The contractor/concessionaire is an SME

No

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

Increase in contract value by £480,000 ex VAT

VII.2.2) Reasons for modification

Need for additional works, services or supplies by the original contractor/concessionaire.

Description of the economic or technical reasons and the inconvenience or duplication of cost preventing a change of contractor:

The Authority procured the contractor to design and create a fully integrated Minimum Viable Product (MVP) of the Money Helper Pensions Dashboard. The Authority now requires additional technical architecture and business analysis services. The additional services are required so that the Beta testing stage of the project can commence. The contractor and the Authority benefit from substantial shared technical, inter-operational skills and knowledge in respect of the services.

[text continues in VI.3.0.1 Additional Information]

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptions and average inflation)

Value excluding VAT: £1,600,000

Total contract value after the modifications

Value excluding VAT: £2,080,000