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Contract

Bangor Marina and Harbour Operator

Ards and North Down Borough Council

F20: Modification notice

Notice identifier: 2024/S 000-012984

Procurement identifier (OCID): ocds-h6vhtk-041774

Published 22 April 2024, 2:57pm

Section I: Contracting authority/entity

I.1) Name and addresses

Ards and North Down Borough Council

City Hall, The Castle

Bangor

BT20 4BT

Contact

Stephen Brennan

Email

procurement@ardsandnorthdown.gov.uk

Country

United Kingdom

Region code

UK - United Kingdom

Internet address(es)

Main address

https://etendersni.gov.uk/epps

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Bangor Marina and Harbour Operator

II.1.2) Main CPV code

• 98362000 - Port management services

II.1.3) Type of contract

Services

II.2) Description

II.2.3) Place of performance

NUTS codes

• UKN09 - Ards and North Down

II.2.4) Description of the procurement at the time of conclusion of the contract:

Operation of Bangor Marina and Harbour.

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

198

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: <u>2024/S 000-007217</u>

Section V. Award of contract/concession

Contract No

1

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

1 April 2008

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Boatfolk Marinas Limited

Southampton

SO31 8AZ

Email

info@boatfolk.co.uk

Country

United Kingdom

NUTS code

• UKJ35 - South Hampshire

Internet address

https://boatfolk.co.uk/

The contractor/concessionaire is an SME

Yes

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £14,122,506

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

Procurement Manager

Ards and North Down Borough Council

Bangor

BT20 4BT

Email

procurement@ardsandnorthdown.gov.uk

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

• 98362000 - Port management services

VII.1.3) Place of performance

NUTS code

UKN09 - Ards and North Down

VII.1.4) Description of the procurement:

Operation of Bangor Marina and Harbour

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

18

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£1,412,250

VII.1.7) Name and address of the contractor/concessionaire

Boatfolk Marinas Limited

Southampton

SO31 8AZ

Email

info@boatfolk.co.uk

Country

United Kingdom

NUTS code

• UKJ35 - South Hampshire

Internet address

https://boatfolk.co.uk/

The contractor/concessionaire is an SME

Yes

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

The Council has modified the existing agreement by extending it for a further six months until 31 March 2025 with an option to extend for a further twelve-month period (1 April 2025 to 31 March 2026) by agreement, if deemed necessary.

VII.2.2) Reasons for modification

Need for modification brought about by circumstances which a diligent contracting authority/entity could not foresee.

Description of the circumstances which rendered the modification necessary and explanation of the unforeseen nature of these circumstances:

The Council recently ran a competition (Notice reference: 2023/S 000-033334) for the appointment of an operator for Bangor Marina and Harbour which was unsuccessful. The Council intends to re-tender the competition in due course.

Therefore, to allow sufficient time to run a new competition and to give berth holders certainty over their licence renewals, the Council has modified the existing agreement by extending it for a further six months until 31 March 2025 with an option to extend for a further twelve-month period (1 April 2025 to 31 March 2026) by agreement, if deemed necessary. This proposed extension will also allow sufficient time for the transition period required by any potential new operator.

The proposed modification is in accordance with Regulation 43 of the Concession Contracts Regulations 2016.

A VEAT Notice (2024/S 000-007217) was issued on 6 March 2024 to inform the market of the Council's intention to modify the contract.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptions and average inflation)

Value excluding VAT: £15,534,756

Total contract value after the modifications

Value excluding VAT: £16,947,006