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Contract

Minor Works Framework for Building Maintenance

Pembrokeshire County Council

F20: Modification notice

Notice identifier: 2024/S 000-012797

Procurement identifier (OCID): ocds-h6vhtk-02b518

Published 19 April 2024, 12:47pm

Section I: Contracting authority/entity

I.1) Name and addresses

Pembrokeshire County Council

Freemans Way

Haverfordwest

SA61 1TP

Contact

Diane Hughes

Email

diane.hughes@pembrokeshire.gov.uk

Country

United Kingdom

NUTS code

UKL14 - South West Wales

Internet address(es)

Main address

https://www.pembrokeshire.gov.uk

Buyer's address

https://www.sell2wales.gov.wales/search/Search_AuthProfile.aspx?ID=AA0255

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Minor Works Framework for Building Maintenance

Reference number

PROC/2122/028

II.1.2) Main CPV code

• 45210000 - Building construction work

II.1.3) Type of contract

Works

II.2) Description

II.2.1) Title

Bathroom and Kitchen Refurbishments

Lot No

10

II.2.2) Additional CPV code(s)

• 45210000 - Building construction work

II.2.3) Place of performance

NUTS codes

• UKL14 - South West Wales

Main site or place of performance

Pembrokeshire

II.2.4) Description of the procurement at the time of conclusion of the contract:

Bathroom and Kitchen refurbishments

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

48

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: 2022/S 000-007856

Section V. Award of contract/concession

Contract No

PROC/2122/028

Lot No

10

Title

Bathroom and Kitchen Refurbishments

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

1 February 2022

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: Yes

V.2.3) Name and address of the contractor/concessionaire

G&G Builders Pembrokeshire Itd

Old Hakin Road, Merlins Bridge

Haverfordwest

SA611XF

Country

United Kingdom

NUTS code

• UKL1 - West Wales and the Valleys

The contractor/concessionaire is an SME

Yes

V.2.3) Name and address of the contractor/concessionaire

karl cookson painting and civil contractors

6 Woodfield Grove, Cosheston

Pembroke Dock

SA724UE

Country

United Kingdom

NUTS code

• UKL14 - South West Wales

The contractor/concessionaire is an SME

Yes

V.2.3) Name and address of the contractor/concessionaire

Tree and Sons Ltd

Tree and Sons Ltd, The Reclamation Yard George St

Milford Haven

SA732AY

Country

United Kingdom

NUTS code

• UKL1 - West Wales and the Valleys

The contractor/concessionaire is an SME

Yes

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £10,000,000

Section VI. Complementary information

VI.3) Additional information

(WA Ref:140829)

VI.4) Procedures for review

VI.4.1) Review body

High Court

Royal Courts of Justice, The Strand

London

WC2A 2LL

Telephone

+44 2079477501

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

• 45210000 - Building construction work

VII.1.3) Place of performance

NUTS code

UKL14 - South West Wales

Main site or place of performance

Pembrokeshire

VII.1.4) Description of the procurement:

This framework will cover internal and external refurbishments to the housing stock (est 5,500 properties), including responsive repairs, disabled adaptations, new kitchens and bathrooms, roofing works and repairs to windows and doors. It also includes repairs and small scale refurbishments to our schools and public buildings.

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

48

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£80,000,000

VII.1.7) Name and address of the contractor/concessionaire

Rees Electrical (Pembrokeshire) Ltd

13 SPRINGFIELD CLOSE

Haverfordwest

SA612QL

Country

United Kingdom

NUTS code

UKL14 - South West Wales

The contractor/concessionaire is an SME

Yes

VII.1.7) Name and address of the contractor/concessionaire

Barrie Thomas Builders Ltd

The Old Vicarage, Eglwyswrw

Crymych

SA413SN

Country

United Kingdom

NUTS code

• UKL1 - West Wales and the Valleys

The contractor/concessionaire is an SME

Yes

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

Up to sixteen additional Contractors have been added to the current framework. They include: Clear Heart, LNS Builders Ltd, SJR Electrical, John Morley Electrical, RT Electrics Ltd, RKES (Wales) Ltd, Hay Construct Ltd, Rees Electrical Pembs Ltd, Master Painter & Decorators, JT Painting & Decorating, Barrie Thomas, Adref Construction Ltd and Andrew Fee.

VII.2.2) Reasons for modification

Need for modification brought about by circumstances which a diligent contracting authority/entity could not foresee.

Description of the circumstances which rendered the modification necessary and explanation of the unforeseen nature of these circumstances:

Additional contractors have been added to the framework due to the lack of capacity amongst the current contractors to be able to carry out the works that have accrued over the covid and post covid period. There is no change to the overall value of the framework agreement as these were anticipated works and included in the original framework value.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptions and average inflation)

Value excluding VAT: £80,000,000

Total contract value after the modifications

Value excluding VAT: £80,000,000