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Contract

# **Leisure Centre Operation**

Sevenoaks District Council

F20: Modification notice

Notice identifier: 2023/S 000-012605

Procurement identifier (OCID): ocds-h6vhtk-03c5dd

Published 3 May 2023, 10:29am

# Section I: Contracting authority/entity

# I.1) Name and addresses

Sevenoaks District Council

Council Offices, Argyle Road

Sevenoaks, Kent

**TN13 1HG** 

#### Contact

Sarah Robson

#### **Email**

information@sevenoaks.gov.uk

#### **Telephone**

+44 1732227000

### Country

United Kingdom

**NUTS** code

UKJ4 - Kent

Internet address(es)

Main address

http://www.sevenoaks.gov.uk

Buyer's address

https://www.mytenders.co.uk/search/Search\_AuthProfile.aspx?ID=AA4061

# **Section II: Object**

# II.1) Scope of the procurement

#### II.1.1) Title

Leisure Centre Operation

Reference number

C-03-23

#### II.1.2) Main CPV code

• 92610000 - Sports facilities operation services

### II.1.3) Type of contract

Services

# II.2) Description

#### II.2.2) Additional CPV code(s)

- 90710000 Environmental management
- 90910000 Cleaning services
- 71314200 Energy-management services
- 79342300 Customer services
- 55520000 Catering services
- 72500000 Computer-related services
- 72511000 Network management software services
- 50324100 System maintenance services
- 50000000 Repair and maintenance services
- 45212290 Repair and maintenance work in connection with sports facilities
- 45259000 Repair and maintenance of plant
- 50700000 Repair and maintenance services of building installations

- 77314000 Grounds maintenance services
- 79952000 Event services
- 79313000 Performance review services

#### II.2.3) Place of performance

**NUTS** codes

UKJ4 - Kent

Main site or place of performance

The original location was White Oak Leisure Centre, Hilda May Avenue, Swanley, Kent BR8 7BT

#### II.2.4) Description of the procurement at the time of conclusion of the contract:

The original concession contract was for the management and operation of the White Oak Leisure Centre, Swanley.

# II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Start date

12 February 2022

End date

11 February 2037

#### II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

# Section IV. Procedure

#### IV.2) Administrative information

## IV.2.1) Contract award notice concerning this contract

Notice number: 2019/S 149-368422

# Section V. Award of contract/concession

#### **Contract No**

C-06-19

#### Title

Leisure Centre Operation

## V.2) Award of contract/concession

## V.2.1) Date of conclusion of the contract/concession award decision:

14 January 2022

#### V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

#### V.2.3) Name and address of the contractor/concessionaire

Sports & Leisure Management Ltd

2 Watling Drive, Sketchley Meadows

Hinckley

**LE10 3EY** 

Country

**United Kingdom** 

**NUTS** code

• UKF2 - Leicestershire, Rutland and Northamptonshire

The contractor/concessionaire is an SME

No

# V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £50,000,000

# Section VI. Complementary information

# VI.3) Additional information

(MT	Ref:229302)
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<b>VI.4</b>	) Pr	oced	dures	for	review
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VI.4.1) Review body

Cabinet Office

70 Whitehall

London

SW1A 2AS

Country

**United Kingdom** 

# VI.4.3) Review procedure

Precise information on deadline(s) for review procedures

Any review procedure should be conducted in accordance with the Concession Contracts Regulations 2016

# VI.4.4) Service from which information about the review procedure may be obtained

Cabinet Office

70 Whitehall

London

SW1A 2AS

Country

**United Kingdom** 

# Section VII: Modifications to the contract/concession

# VII.1) Description of the procurement after the modifications

#### VII.1.1) Main CPV code

• 92610000 - Sports facilities operation services

#### VII.1.2) Additional CPV code(s)

- 90710000 Environmental management
- 90910000 Cleaning services
- 71314200 Energy-management services
- 79342300 Customer services
- 55520000 Catering services
- 72500000 Computer-related services
- 72511000 Network management software services
- 50324100 System maintenance services
- 50000000 Repair and maintenance services
- 45212290 Repair and maintenance work in connection with sports facilities
- 45259000 Repair and maintenance of plant
- 50700000 Repair and maintenance services of building installations
- 77314000 Grounds maintenance services
- 79952000 Event services
- 79313000 Performance review services

#### VII.1.3) Place of performance

**NUTS** code

• UKJ4 - Kent

Main site or place of performance

White Oak Leisure Centre, Swanley

Sevenoaks Leisure Centre, Buckhurst Lane, Sevenoaks

Lullingstone Park Golf Course, Park Gate Road, Orpington

Edenbridge Leisure Centre, Station Road, Edenbridge

#### VII.1.4) Description of the procurement:

The original concession contract was for the management and operation of the White Oak Leisure Centre, Swanley, for a period of 15 years.

This modification provides for the additional management and operation of Sevenoaks Leisure Centre, Lullingstone Park Golf Course and Edenbridge Leisure Centre for a temporary period of two years.

# VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Start date

22 April 2023

End date

1 May 2025

#### VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£6,260,000

#### VII.1.7) Name and address of the contractor/concessionaire

Sports & Leisure Management Ltd

2 Watling Drive, Sketchley Meadows

Hinckley

**LE10 3EY** 

Country

**United Kingdom** 

#### **NUTS** code

• UKF22 - Leicestershire CC and Rutland

National registration number

#### 02204085

The contractor/concessionaire is an SME

No

# VII.2) Information about modifications

## VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

The existing contract related to the operation of the White Oak Leisure Centre, Swanley for a period of 15 years.

The modification introduces the temporary operation of the Sevenoaks Leisure Centre, Lullingstone Park Golf Course and Edenbridge Leisure Centre for a period of two years.

The modification will expire on 01/05/2025 and revert to the original services for the original contract period only.

#### VII.2.2) Reasons for modification

Need for modification brought about by circumstances which a diligent contracting authority/entity could not foresee.

Description of the circumstances which rendered the modification necessary and explanation of the unforeseen nature of these circumstances:

Following the sudden financial difficulties faced by the existing operator of Sevenoaks District Council's leisure facilities at Sevenoaks Leisure Centre, Lullingstone Park Golf Course and Edenbridge Leisure Centre (Sevenoaks Leisure Limited), rendering them unable to continue their operation, the Council required an operator urgently to step-in as a temporary operator to protect the assets and to reopen these important facilities to the public.

This is a temporary procurement (of two years) while longer term solutions are identified.

# VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptions and average inflation)

Value excluding VAT: £50,000,000

Total contract value after the modifications

Value excluding VAT: £56,260,000