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Contract

The Provision of Leisure Services Management

Buckinghamshire Council

F03: Contract award notice

Notice identifier: 2024/S 000-012039

Procurement identifier (OCID): ocds-h6vhtk-03c74d

Published 12 April 2024, 4:00pm

Section I: Contracting authority

I.1) Name and addresses

Buckinghamshire Council

Walton Street Offices

Aylesbury

HP201UA

Contact

Mr Rafael Lima

Email

rafael.lima@buckinghamshire.gov.uk

Telephone

+44 1296585248

Country

United Kingdom

Region code

UKJ13 - Buckinghamshire CC

Internet address(es)

Main address

https://www.buckinghamshire.gov.uk/

Buyer's address

https://www.buckinghamshire.gov.uk/

I.4) Type of the contracting authority

Regional or local authority

I.5) Main activity

General public services

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

The Provision of Leisure Services Management

Reference number

DN668095

II.1.2) Main CPV code

• 92000000 - Recreational, cultural and sporting services

II.1.3) Type of contract

Services

II.1.4) Short description

This is a contract award notice for the provision of Leisure Services Management.

Buckinghamshire Council sought suitably qualified and experienced organisations to provide this service.

The contract opportunity included the Buckinghamshire Leisure Services Management Contract (the Contract) which comprises the following leisure centres:

- Aqua Vale Leisure Centre, Aylesbury a leisure pools site with fitness and outdoor 3G pitches
- Swan Pool and Leisure Centre, Buckingham, a pool and fitness site, with outdoor 3G
- Beacon Sports Centre & Theatre, Beaconsfield, a sports hall and fitness site, with mini soccer outdoor pitches.
- Evreham Centre, Iver small sports hall and fitness site, with outdoor 3G and grass pitches.
- Little Marlow Running Track 8 lane athletics track

The Facilities are currently managed by several operators, whose contracts expired on the 31st March 2024.

II.1.6) Information about lots

This contract is divided into lots: No

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £26,338,565

II.2) Description

II.2.2) Additional CPV code(s)

• 92000000 - Recreational, cultural and sporting services

II.2.3) Place of performance

NUTS codes

• UKJ13 - Buckinghamshire CC

II.2.4) Description of the procurement

A Competitive Procedure with Negotiation process was followed in the procurement of this contract.

Access to the tender documentation was provided via the Buckinghamshire Business Portal: https://www.supplybucksbusiness.org.uk/buckscc/portal.nsf/content/DEVA-A4NC3Z

The total value of the contract/concession is turnover forecast provided by the winning in their tender submission.

II.2.5) Award criteria

Quality criterion - Name: Delivering Outcomes – active wellbeing service / Weighting: 20

Quality criterion - Name: Delivering Outcomes - Opportunity Bucks / Weighting: 15

Quality criterion - Name: New ways of working / Weighting: 10

Quality criterion - Name: Research, intelligence, and product development / Weighting: 5

Quality criterion - Name: Partnership working across the Buckinghamshire Council area / Weighting: 10

Price - Weighting: 40

II.2.11) Information about options

Options: No

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Competitive procedure with negotiation

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: Yes

IV.2) Administrative information

IV.2.1) Previous publication concerning this procedure

Notice number: <u>2023/S 000-013185</u>

Section V. Award of contract

Title

Leisure operating contract

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

28 March 2024

V.2.2) Information about tenders

Number of tenders received: 7

Number of tenders received from SMEs: 1

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 7

Number of tenders received by electronic means: 7

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

Serco Leisure Operating Limited

Serco House, 16 Bartley Wood Business Park, Bartley Way

Hook

RG279UZ

Country

United Kingdom

NUTS code

• UKJ13 - Buckinghamshire CC

The contractor is an SME

No

V.2.4) Information on value of contract/lot (excluding VAT)

Initial estimated total value of the contract/lot: £18,900,000

Total value of the contract/lot: £26,338,565

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

High Courts of Justice

The Royal Courts of Justice, The Strand

London

WC2A 2LL

Country

United Kingdom