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Awarded contract

TD1729 - Leisure Operating Contract

Derby City Council

F03: Contract award notice

Notice reference: 2022/S 000-011719

Published: 5 May 2022, 3:00pm

Section I: Contracting authority

I.1) Name and addresses

Derby City Council

COUNCIL HOUSE, CORPORATION STREET

DERBY

DE1 2FS

Contact

Linda Spiby

Email

procurement@derby.gov.uk

Telephone

+44 1332640768

Country

United Kingdom

NUTS code

UKF11 - Derby

Internet address(es)

Main address

<http://www.derby.gov.uk/>

Buyer's address

<http://www.derby.gov.uk/>

I.4) Type of the contracting authority

Regional or local authority

I.5) Main activity

General public services

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

TD1729 - Leisure Operating Contract

Reference number

DN541210

II.1.2) Main CPV code

- 92610000 - Sports facilities operation services

II.1.3) Type of contract

Services

II.1.4) Short description

TD1729 - Leisure Operating Contract

Mobilisation period 03/03/2022 - 20/05/2022, contract period 10 years 21/05/2022 - 21/05/2032, option to extend for a further 10 years to 21/05/2042.

The Contract includes the management and operation of the following:

- The new swimming pool and water park (construction due to be completed in Spring 2022);
- The Moorways Stadium including the athletics track and sports pitches
- Any additional leisure facilities within the contract area as may be introduced during the contract period for instance tennis, 3G pitches and similar improvements to the contract area.
- Any ancillary services such as café, treatment rooms, swim teaching, car park management, grounds maintenance, CCTV and other ancillary services as set out or referred to in the Services Specification.

In addition the contract includes the Authority's active communities programme.

The operator may also undertake improvement works at the facilities to increase opportunities, improve the facilities and or enhance income streams.

II.1.6) Information about lots

This contract is divided into lots: No

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £80,000,000

II.2) Description

II.2.3) Place of performance

NUTS codes

- UKF11 - Derby

II.2.4) Description of the procurement

TD1729 - Leisure Operating Contract

Mobilisation period 03/03/2022 - 20/05/2022, contract period 10 years 21/05/2022 - 21/05/2032, option to extend for a further 10 years to 21/05/2042.

The Contract includes the management and operation of the following:

- The new swimming pool and water park (construction due to be completed in Spring 2022);
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- Any ancillary services such as café, treatment rooms, swim teaching, car park management, grounds maintenance, CCTV and other ancillary services as set out or referred to in the Services Specification.

In addition the contract includes the Authority's active communities programme.

The operator may also undertake improvement works at the facilities to increase opportunities, improve the facilities and or enhance income streams.

II.2.5) Award criteria

Quality criterion - Name: Quality / Weighting: 40

Price - Weighting: 60

II.2.11) Information about options

Options: Yes

Description of options

There is an option to extend for up to a further 10 years (consisting of any number of periods), bringing the potential contract period to 20 years.

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Competitive procedure with negotiation

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: Yes

IV.2) Administrative information

IV.2.1) Previous publication concerning this procedure

Notice number: [2021/S 000-009419](#)

Section V. Award of contract

Contract No

TD1729

Title

TD1729 - Leisure Operating Contract

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

31 January 2022

V.2.2) Information about tenders

Number of tenders received: 5

Number of tenders received from SMEs: 0

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 0

Number of tenders received by electronic means: 5

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

SPORTS AND LEISURE MANAGEMENT LTD

2 Watling Drive, Sketchley Meadows

Hinckley

LE10 3EY

Country

United Kingdom

NUTS code

- UKF11 - Derby

National registration number

02204085

The contractor is an SME

No

V.2.4) Information on value of contract/lot (excluding VAT)

Total value of the contract/lot: £80,000,000

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

Derby City Council

Corporation Street

Derby

DE1 2FS

Country

United Kingdom