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Planning AMP8 Capital Programme Delivery

NORTHUMBRIAN WATER GROUP LIMITED

F04: Periodic indicative notice – utilities Periodic indicative notice only Notice identifier: 2023/S 000-011702 Procurement identifier (OCID): ocds-h6vhtk-03c3a9 Published 24 April 2023, 4:03pm

Section I: Contracting entity

I.1) Name and addresses

NORTHUMBRIAN WATER GROUP LIMITED

Northumbria House, Abbey Road, Pity Me

DURHAM

DH15FJ

Email

amp8procurement@nwl.co.uk

Country

United Kingdom

Region code

UKC14 - Durham CC

Companies House

02366703

Internet address(es)

Main address

https://www.nwl.co.uk/

I.3) Communication

Additional information can be obtained from the above-mentioned address

I.6) Main activity

Water

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

AMP8 Capital Programme Delivery

Reference number

FA08-02

II.1.2) Main CPV code

• 45000000 - Construction work

II.1.3) Type of contract

Works

II.1.4) Short description

Delivering Northumbrian Water Group's (NWG) AMP8 programme will require a step change in how we collaborate, manage risk and co-ordinate our capital investment. We have developed a clear vision and process for how we want to deliver our plan and our ambitious transformation programme to build this roadmap has already commenced with the award of framework agreements for professional services contracts which lay the foundations for our new supply chain ecosystem

(https://www.nwg.co.uk/news-and-media/news-releases/partners-appointed-to-supportdelivery-of-future-asset-investment-programmes/). This new model includes the creation of an 'Enterprise' approach, governed by shared vision and values with joint incentivisation driving the investment from the initial needs to the desired outcome. As part of this we do see the transformation as a collaborative process and we now want to speak with Design and Construction organisations to discuss our approach and plans for AMP8 and get feedback on how you can influence and shape our supply chain strategy to ensure our delivery process delivers maximum value.

NWL would specifically like to speak to design and construct organisations who have experience of working in similar collaborative delivery models (with an embedded client), how they deliver value at each handover stage; from needs to outcome delivery, the commercial models and incentives used, how you align delivery of cost/time/quality with low carbon (PAS2080 and creating a PAS2080 supply chain), biodiversity net gain and building a fit for purpose workforce with the right people with the right skillset and nature to deliver

under a model of this type.

In addition, to deal with the scale of our upcoming programme, our emerging delivery model aims to provide flexibility to work with partners at all levels of the supply chain, from multinationals to regional specialists. Our objective being to create long term sustainable business relationships which enable mutual success through collaboration, with meaningful incentives aligned to our business objectives.

We would like to hear from organisations who feel they could bring value to our AMP8 plan which is heavily focused around:

• Water Resources Management Plan (e.g. supply schemes, metering, water efficiency, leakage, reservoir safety)

• Water Industry National Environmental Plan (e.g Storm Overflows, Nutrient Neutrality, Chemical/Nutrient monitoring etc)

• Nature Based Solutions (blue/green engineering, catchment management etc)

Our framework lot structure is not yet defined and will be informed by the feedback we receive from the market, along with our PR24 plan content. As such, understanding suppliers' capabilities in different services across our operating regions will be a key part of these discussions.

II.1.5) Estimated total value

Value excluding VAT: £4,500,000,000

II.1.6) Information about lots

This contract is divided into lots: No

II.2) Description

II.2.2) Additional CPV code(s)

- 45231300 Construction work for water and sewage pipelines
- 45232100 Ancillary works for water pipelines
- 45232130 Storm-water piping construction work
- 45232150 Works related to water-distribution pipelines

- 45232151 Water-main refurbishment construction work
- 45232152 Pumping station construction work
- 45232400 Sewer construction work
- 45232410 Sewerage work
- 45232411 Foul-water piping construction work
- 45232420 Sewage work
- 45232421 Sewage treatment works
- 45232422 Sludge-treatment works
- 45232423 Sewage pumping stations construction work
- 45232424 Sewage outfall construction work
- 45232430 Water-treatment work
- 45232431 Wastewater pumping station
- 45232440 Construction work for sewage pipes
- 45252100 Sewage-treatment plant construction work
- 45252120 Water-treatment plant construction work
- 45252126 Drinking-water treatment plant construction work
- 45252127 Wastewater treatment plant construction work
- 45252140 Sludge-dewatering plant construction work
- 45259100 Wastewater-plant repair and maintenance work
- 65100000 Water distribution and related services
- 71310000 Consultative engineering and construction services

II.2.3) Place of performance

NUTS codes

- UKC North East (England)
- UKH14 Suffolk
- UKH3 Essex

Main site or place of performance

The requirements will be for both the Northumbrian Water operating area and the Essex and Suffolk Water operating area.

II.2.4) Description of the procurement

This engagement process will consist of a number of elements:

- Questionnaire issued to all interested parties (deadline for completion 10th May 2023, 2pm)

- Further discussions with some organisations with specific experience in the areas detailed in this PIN

- Launch event setting out our plan and overarching procurement timescales

- Estimated launch of procurement in Sep/Oct 2023

II.2.14) Additional information

Our framework lot structure is not yet defined and will be informed by the feedback we receive from the market engagement, along with our PR24 plan content. As such, understanding suppliers' capabilities in different services across our operating regions will be a key part of these discussions.

II.3) Estimated date of publication of contract notice

1 September 2023

Section IV. Procedure

IV.1) Description

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: No

IV.2) Administrative information

IV.2.2) Time limit for receipt of expressions of interest

Date

10 May 2023

Local time

2:00pm

IV.2.4) Languages in which tenders or requests to participate may be submitted

English

Section VI. Complementary information

VI.3) Additional information

Expressions of interest to complete the questionnaire must be sent to the e-mail address <u>amp8procurement@nwl.co.uk</u> before the deadline date of 10/05/2023 at 2pm. Once an expression of interest has been received, a link to the questionnaire will be sent to the email address you provide.

The deadline for completing the questionnaire is 10/05/2023 at 2pm.

When sending expression of interest, applicants must provide the following information:

1) Full company name,

2) Key contact (name, email address to receive the questionnaire link, mobile number)

3) Type of company:

- D&C organisation,

- Specialist service provider (eg Tier 2/Environmental/Nature-based solutions),

- Other (please detail)

Those suppliers selected for further engagement may be invited to an in-person workshop on Thursday 18th May 2023. Further details will be provided following receipt of questionnaires.