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Contract

Kirklees Integrated Healthy Child Programme (KMCPH-018)

Kirklees Council

F20: Modification notice

Notice identifier: 2024/S 000-011661

Procurement identifier (OCID): ocds-h6vhtk-045122

Published 10 April 2024, 3:07pm

Section I: Contracting authority/entity

I.1) Name and addresses

Kirklees Council

PO Box 1720

HUDDERSFIELD

HD1 9EY

Contact

Mohammed Sidat

Email

mohammed.sidat@kirklees.gov.uk

Telephone

+44 1484221000

Country

United Kingdom

Region code

UKE44 - Calderdale and Kirklees

Justification for not providing organisation identifier

Not on any register

Internet address(es)

Main address

<http://www.kirklees.gov.uk>

Buyer's address

<https://yortender.eu-supply.com>

Section II: Object**II.1) Scope of the procurement****II.1.1) Title**

Kirklees Integrated Healthy Child Programme (KMCPH-018)

Reference number

KMCPH-018

II.1.2) Main CPV code

- 85000000 - Health and social work services

II.1.3) Type of contract

Services

II.2) Description

II.2.2) Additional CPV code(s)

- 85100000 - Health services
- 85323000 - Community health services

II.2.3) Place of performance

NUTS codes

- UKE44 - Calderdale and Kirklees

Main site or place of performance

Borough of Kirklees

II.2.4) Description of the procurement at the time of conclusion of the contract:

The intention is to use the HCP approach for the integration of a range of systems, interventions and services in order to improve outcomes for children, young people, their families and communities, with a focus on mental and emotional health and wellbeing.

The value of the awarded contract, including extension provisions, was £99,485,000.00 (for a possible 10 year duration)

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

120

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: [2016/S 247-451734](#)

Section V. Award of contract/concession

Contract No

KMCPH-018

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

19 December 2016

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Locala Community Partnerships CIC

Beckside Court, Bradford Road

Batley

WF17 5PW

Country

United Kingdom

NUTS code

- UKE44 - Calderdale and Kirklees

Companies House

07584906

The contractor/concessionaire is an SME

No

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £99,485,000

Section VI. Complementary information

VI.3) Additional information

This is a Provider Selection Regime (PSR) contract modification notice. This contract has been modified under the urgent circumstances provision of the Health Care Services (Provider Selection Regime) Regulations 2023. For the avoidance of doubt, the provisions of the Public Contracts Regulations 2015 do not apply to this award. This contract has now been formally modified.

This modification has been agreed as a Cabinet Portfolio Holder (Health & Social Care) key decision - available to access at

<https://democracy.kirklees.gov.uk/ieDecisionDetails.aspx?ID=11876>

There were no declared or potential conflicts of interest during the decision process.

VI.4) Procedures for review

VI.4.1) Review body

N/A

N/A

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

- 85000000 - Health and social work services

VII.1.3) Place of performance

NUTS code

- UKE44 - Calderdale and Kirklees

VII.1.4) Description of the procurement:

The modification sets out changes to the service model and financial envelope following on from the termination and/or novation of the following services from the contract from 1st April 2024:

- CAMHS and Keep in Mind Services SWYPFT)
- Single Point of Access and Children's Emotional Wellbeing Service (Northorpe Hall).
- Supporting Families with Young Children (Homestart).
- Early Intervention and Prevention Support for Families (Yorkshire Children's Centre Service (now known as Fresh Futures)) .

The remaining elements of the Contract have been redesigned and reprofiled, taking into account the authorities recent SEND review and focus on mandated contacts.

The new model also includes a greater skill mix of staff whilst also ensuring clinically safe delivery of service.

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

108

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£84,992,692

VII.1.7) Name and address of the contractor/concessionaire

Locala Community Partnerships CIC

Beckside Court, Bradford Road

Batley

WF17 5PW

Country

United Kingdom

NUTS code

- UKE44 - Calderdale and Kirklees

Companies House

07584906

The contractor/concessionaire is an SME

No

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

The modification sets out changes to the service model and financial envelope following on from the termination and/or novation of the following services from the contract from 1st April 2024:

- CAMHS and Keep in Mind Services SWYPFT)
- Single Point of Access and Children's Emotional Wellbeing Service (Northorpe Hall).
- Supporting Families with Young Children (Homestart).
- Early Intervention and Prevention Support for Families (Yorkshire Children's Centre Service (now known as Fresh Futures)) .

In consideration of their respective obligations under the Contract (as varied by the Variation

Agreement) the Parties have agreed the Variation summarised below:

- The contract will be extended for a period of two (2) years commencing 01 April 2024 until 31 March 2026. This extension supersedes the extension issued on 24 November 2021 which was due to expire on 31 March 2025.
- A commitment by the Provider, Locala Community Partnerships CIC to ensure all outcomes of service delivery are delivered as agreed. There will be no impact in terms of front-line quality or safety for babies, children and families. Clinical front line capacity will not be reduced from what has been agreed.
- Schedule 2 The Programmes, Part A Programme Specification will be replaced in its entirety by the new service specification which can be found in Appendix A "Kirklees 0-19 Healthy Child Programme Service Specification".
- Schedule 6 Contract Management, Reporting and Information Requirements, A. Reporting Requirements will be replaced in its entirety by the new reporting requirements which can be found in Appendix B "Kirklees HCP Outcomes Framework". Note these will be finalised post award.
- Schedule 3 Payment, A. Local Prices will be replaced in its entirety by the new pricing model which can be found in Appendix C "Programme Budget Schedule".
- Schedule 3 Payment, F. Expected Annual Contract Values shall be deleted.
- Performance monitoring will form part of existing arrangements under the KIHCP and Thriving Kirklees processes. The specific requirements of this arrangement are highlighted within each section of this agreement under the header 'Associated Performance Measures'. It is expected that these specific measures are independent from core contract performance measures and that they must provide additionality to the services performance and outcomes.

The maximum value for this contract modification term (two years) commencing from 01/01/24 until 31/03/2026 will be fifteen million three hundred and fifty-three thousand one hundred and ninety-two-pounds sterling (£15,353,192.00).

VII.2.2) Reasons for modification

Need for modification brought about by circumstances which a diligent contracting authority/entity could not foresee.

Description of the circumstances which rendered the modification necessary and explanation of the unforeseen nature of these circumstances:

Since the inception of the contract there have been a number of significant decisions that have re-shaped the contract from how it was originally commissioned.

Decisions to date are:

- A total reduction of £360k from the Childrens budget from 01/04/24
- A novation of £3,226m from the current contract from Kirklees Council to the ICB from 01/04/24.
- Decision regarding removing Yorkshire Childrens Centre (now known as Fresh Futures) and Homestart from the existing Healthy Child Programme Contract and direct award under the new Provider Selection Regime (PSR) from 01/04/2024.

This leaves the contract in a fragmented state and in order to ensure effective and quality services continue post 1st April 2024, discussions have taken place with partners and providers on how this can be delivered.

There have been ongoing financial challenges with the Healthy Child Programme since the Contract commenced and considering the recent SEND review and focus on mandated contacts it has been decided to redesign and reprofile the remaining elements in the contract.

Through discussions between Public Health colleagues and Locala, Locala developed a number of options which were considered and the preferred selected option is to adopt a 2-year fixed model with an annual cost of £7,676,596 from the 1 April 2024.

This modification does not render the contract materially different in character and the cumulative change in the lifetime value of the contract since it was entered into is less than 25% of the lifetime value of the original contract. The modification is considered by the contracting authority to be compliant with Reg 13 of the Health Care Services (Provider Selection Regime) Regulations 2023.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptations and average inflation)

Value excluding VAT: £99,485,000

Total contract value after the modifications

Value excluding VAT: £84,992,692

