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Award

Provision of Hospital Capacity for Cardiff and Vale Health Board

NHS Wales Shared Services Partnership on behalf of Cardiff and Vale LHB

F15: Voluntary ex ante transparency notice

Notice identifier: 2021/S 000-011438

Procurement identifier (OCID): ocds-h6vhtk-02b420

Published 24 May 2021, 9:05am

Section I: Contracting authority/entity

I.1) Name and addresses

NHS Wales Shared Services Partnership on behalf of Cardiff and Vale LHB

2nd Floor Woodland House, Maes-y-Coed Road

Cardiff

CF14 4TT

Contact

Emma Lane

Email

emma.lane@wales.nhs.uk

Telephone

+44 2921836450

Country

United Kingdom

NUTS code

UK - United Kingdom

Internet address(es)

Main address

<http://www.procurement.wales.nhs.uk>

Buyer's address

https://www.sell2wales.gov.wales/search/Search_AuthProfile.aspx?ID=AA0221

I.4) Type of the contracting authority

Body governed by public law

I.5) Main activity

Health

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Provision of Hospital Capacity for Cardiff and Vale Health Board

Reference number

CAV-STA (20/21) 103

II.1.2) Main CPV code

- 85110000 - Hospital and related services

II.1.3) Type of contract

Services

II.1.4) Short description

The NHS Shared Services Partnership hosted by Velindre are acting on behalf of the Cardiff & Vale University Local Health Board who require an extension and increased capacity to their current hospital facilities contract.

II.1.6) Information about lots

This contract is divided into lots: No

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £3,650,000

II.2) Description

II.2.2) Additional CPV code(s)

- 85110000 - Hospital and related services

II.2.3) Place of performance

NUTS codes

- UKL22 - Cardiff and Vale of Glamorgan

Main site or place of performance

University Hospital of Wales

II.2.4) Description of the procurement

The Health Board has an urgent requirement to increase their current capacity and extend their hospital facilities close to their geographical boundaries to ensure the safety of their patients should a need arise for patients to be transferred back to UHW and/or UHL if required.

The use of independent sector capacity is a core part of the Health Board's plan for both stability and recovery within and following the pandemic period and will enable the reduction in the number of patients waiting for critical surgeries.

St Joseph's provides a dedicated NHS access for a facility rental agreement with an option for NHS surgeons and anaesthetists to operate and supports inpatient and outpatient facilities as well as Radiology and Endoscopy procedures on a cost per case basis.

The contracts delivers;

- a) Facility rental for Theatres - dedicated laminar flow theatre, selection and booking of procedures can be undertaken via the Health Board's patient administration system allowing complete visibility of the patient journey and continuity of care for when the patient returns to C&V. The theatre will accommodate weekend work if required. All equipment, consumables, and theatre staff (excluding surgeon and anaesthetist) shall be provided.
- b) Facility rental for Inpatient services - inpatient capacity (12 rooms) and 5 day case pods for use by CVUHB. All inpatient rooms are en-suite and single occupancy to reduce any cross-infection risks. All nursing staff, consumables, pharmacy and RMO for post-op care and escalation of concerns to relevant consultant, if required, will be provided.
- c) Cost per case contract for Imaging – 50% of the Health Board imaging capacity per week will be provided on an agreed cost per case basis.
- d) Cost per case contract for Endoscopy - a dedicated endoscopy suite will be provided which will provide 5 half day sessions per week on an agreed cost per case basis.
- e) Facility rental for Outpatients – St Joseph's can provide access to Outpatient facilities to provide clinics for use by NHS Consultants.

II.2.11) Information about options

Options: No

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Award of a contract without prior publication of a call for competition in the cases listed below

- The procurement falls outside the scope of application of the regulations

Explanation:

Due to the current provider being unavailable to continue the existing provision of services to the Health Board and following review of suitable options, the Health Board entered into discussions with St Josephs for a protected elective surgical unit facility to support the delivery of planned surgical procedures and inpatient stays for non COVID patients. St Josephs has the necessary capacity and can provide all requirements within one facility. In addition, the Health Board has undertaken a cost analysis of the overall proposed expenditure and is satisfied that this offers good value for money.

Due to this requirement, Procurement Services issued a VEAT notice to the market and following a successful standstill period and internal approval awarded a contract in March 2021.

As there is a contract in place with St Joseph's and activity is already being undertaken via this means, Procurement Services are issuing this VEAT notice to include the extension of the current use of St Joseph's Hospital to support additional elective surgical and diagnostic work as follows:

- Extend to the 31st March 2022 to support the post Covid recovery ensuring dedicated Operating Theatre for Inpatients and Day cases as well as supporting Diagnostics
- Additional capacity – to operate additional day lists in a Dedicated Day Case Unit

Based on the above, Procurement Services is applying a 10 day standstill period prior to awarding the increase in capacity and extension of the contract until the end of the financial year 2021/22.

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: Yes

Section V. Award of contract/concession

Contract No

CAV-STA (20/21) 103

A contract/lot is awarded: Yes

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract

21 May 2021

V.2.2) Information about tenders

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

St Josephs Hospital

Harding Avenue

Newport

NP206ZE

Telephone

+44 1633820396

Country

United Kingdom

NUTS code

- UKL16 - Gwent Valleys

The contractor/concessionaire is an SME

No

V.2.4) Information on value of contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession: £3,650,000

Section VI. Complementary information

VI.3) Additional information

(WA Ref:110831)

VI.4) Procedures for review

VI.4.1) Review body

High Court

London

Country

United Kingdom