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Contract

STRUCTURAL MAINTENANCE SERVICES CONTRACT (TfL - 00466 LOT1 - Bridges & Structures)

Transport for London

F20: Modification notice

Notice identifier: 2024/S 000-011333

Procurement identifier (OCID): ocds-h6vhtk-04507b

Published 8 April 2024, 5:29pm

Section I: Contracting authority/entity

I.1) Name and addresses

Transport for London

5 ENDEAVOUR SQUARE

LONDON

E201JN

Contact

Tunde Olorunfemi

Email

tunde.olorunfemi@tube.tfl.gov.uk

Telephone

+44 3432221234

Country

United Kingdom

Region code

UKI - London

Justification for not providing organisation identifier

Sole trader

Internet address(es)

Main address

https://tfl.gov.uk/

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

STRUCTURAL MAINTENANCE SERVICES CONTRACT (TfL - 00466 LOT1 - Bridges & Structures)

Reference number

2017/S070-133742

II.1.2) Main CPV code

 50200000 - Repair, maintenance and associated services related to aircraft, railways, roads and marine equipment

II.1.3) Type of contract

Services

II.2) Description

II.2.1) Title

Civils Buildings & Structures

Lot No

TfL00466 LOT 1

II.2.2) Additional CPV code(s)

 50200000 - Repair, maintenance and associated services related to aircraft, railways, roads and marine equipment

II.2.3) Place of performance

NUTS codes

• UKI - London

Main site or place of performance

Various London Underground locations and interfaces.

II.2.4) Description of the procurement at the time of conclusion of the contract:

Provision of Planned Preventative Maintenance (PPM) and Reactive Maintenance to London Underground bridges and structures civils assets.

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Start date

9 April 2024

End date

31 March 2025

In the case of framework agreements, provide justification for any duration exceeding 4 years

f-00466 LOT1 was a 5-ear TfL Services contract awarded to Skanska UK Ltd (novated to Dyer & Butler Limited) in 2017.

It commenced 1st April 2017 and was initially extended for 22 months from its original date of 31st March 2022 till 24 January 2024. The contract is priced throughout its duration based on a fixed schedule of rates called off for related scope of services.

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: 2017/S 070-133742

Section V. Award of contract/concession

Contract No

TfL-00466

Lot No

LOT 1

Title

STRUCTURAL MAINTENANCE SERVICES CONTRACT (TfL - 00466 LOT1 - Bridges & Structures)

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

19 December 2023

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Dyer & Butler Limited

Abel Smith House, Gunnels Wood Road, Stevenage, Hertfordshire

Stevenage

SL1 2ST

Country

United Kingdom

NUTS code

UKH23 - Hertfordshire

Companies House

01450372

Internet address

www.dyerandbutler.co.uk

The contractor/concessionaire is an SME

No

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £77,900,000

Section VI. Complementary information

VI.3) Additional information

The proposal is to exercise the current contract extension option to continue the existing provision's from its end date of 24th January 2024 to 31st March 2024.

VI.4) Procedures for review

VI.4.1) Review body

TfL Procurement & Commercial Contracts Award Meeting (CAM)

London

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

 50200000 - Repair, maintenance and associated services related to aircraft, railways, roads and marine equipment

VII.1.3) Place of performance

NUTS code

• UKI - London

VII.1.4) Description of the procurement:

Extension of current contract tenure from 24/01/2024 to 31/03/2025.

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Start date

9 April 2024

End date

31 March 2025

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£77,900,000

VII.1.7) Name and address of the contractor/concessionaire

Dyer and Butler Limited

Abel Smith House, Gunnels Wood Road

Stevenage

SE1 2ST

Country

United Kingdom

NUTS code

UKH23 - Hertfordshire

Companies House

01450372

Internet address

www.dyerandbutler.co.uk

The contractor/concessionaire is an SME

No

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

Exercise option to extend current contract tenure.

VII.2.2) Reasons for modification

Need for additional works, services or supplies by the original contractor/concessionaire.

Description of the economic or technical reasons and the inconvenience or duplication of cost preventing a change of contractor:

The sourcing and mobilization timescales required for a new provision as against exercising the existing option to extend does not offer value for money to TfL.

TfL also risked a gap in the provision of this critical service required to safely operate its public railway because it could not commit to a retender due to its funding constraint.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptions and average inflation)

Value excluding VAT: £9,800,000

Total contract value after the modifications

Value excluding VAT: £77,900,000