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Contract

Substance Misuse Service for Adults, Children & Young People

Pembrokeshire County Council

F20: Modification notice

Notice identifier: 2025/S 000-011242

Procurement identifier (OCID): ocds-h6vhtk-04f8ba

Published 26 March 2025, 8:54am

Section I: Contracting authority/entity

I.1) Name and addresses

Pembrokeshire County Council

County Hall, Haverfordwest

Pembrokeshire

SA61 1TP

Email

roxanne.kehoe@pembrokeshire.gov.uk

Country

United Kingdom

NUTS code

UKL14 - South West Wales

Internet address(es)

Main address

<http://www.pembrokeshire.gov.uk>

Buyer's address

https://www.sell2wales.gov.wales/search/Search_AuthProfile.aspx?ID=AA0255

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Substance Misuse Service for Adults, Children & Young People

Reference number

PROC/1920/040

II.1.2) Main CPV code

- 85000000 - Health and social work services

II.1.3) Type of contract

Services

II.2) Description

II.2.2) Additional CPV code(s)

- 85300000 - Social work and related services
- 85000000 - Health and social work services
- 85311300 - Welfare services for children and young people

II.2.3) Place of performance

NUTS codes

- UKL1 - West Wales and the Valleys

II.2.4) Description of the procurement at the time of conclusion of the contract:

Substance Misuse Service for Adults, Children & Young People on behalf of the Dyfed Area Planning Board for Substance Misuse.

Drug and alcohol treatment service (to include alcohol, opiate and non – opiates and other drugs such as psychoactive substances and image and performance enhancing drugs) across the Hywel Dda Area Planning Board counties of Pembrokeshire, Carmarthenshire and Ceredigion.

The service aims to engage drug / alcohol misusers and / or their concerned others in a continuum of care service to reduce substance related harm, health problems and improve psychological, family and social functioning in all domains of the service users, carers and concerned others' lives across generic and criminal justice service pathways.

These services will be recovery – oriented, evidence based and tailored to meet the needs of individuals and communities in order to empower people to lead drug / alcohol free lives where possible.

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Start date

1 May 2020

End date

30 April 2025

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: [2020/S 071-170075](#)

Section V. Award of contract/concession

Contract No

PROC/1920/040

Title

Substance Misuse Service for Adults, Children & Young People

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

1 May 2020

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: Yes

V.2.3) Name and address of the contractor/concessionaire

BAROD PROJECT

73/74 Mansel Street

Swansea

SA15TR

Country

United Kingdom

NUTS code

- UKL18 - Swansea

The contractor/concessionaire is an SME

Yes

V.2.3) Name and address of the contractor/concessionaire

G4S CARE & JUSTICE SERVICES (UK) LTD

G4S CARE & JUSTICE SERVICES (UK) LTD, HMP YOI PARC Heol Hopcyn John

Bridgend

CF356AP

Country

United Kingdom

NUTS code

- UK - United Kingdom

The contractor/concessionaire is an SME

Yes

V.2.3) Name and address of the contractor/concessionaire

Kaleidoscope

Integra House, 1 Vaughan Court, Coedkernew

Newport

NP108BD

Country

United Kingdom

NUTS code

- UK - United Kingdom

The contractor/concessionaire is an SME

Yes

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £9,157,145

Section VI. Complementary information

VI.3) Additional information

(WA Ref:149320)

VI.4) Procedures for review

VI.4.1) Review body

High Court

Royal Courts of Justice, The Strand

London

WC2A 2LL

Telephone

+44 2079477501

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

- 85000000 - Health and social work services

VII.1.2) Additional CPV code(s)

- 85300000 - Social work and related services
- 85000000 - Health and social work services
- 85311300 - Welfare services for children and young people

VII.1.3) Place of performance

NUTS code

- UKL1 - West Wales and the Valleys

VII.1.4) Description of the procurement:

This is a VEAT notice to inform the market that the contracting authority is seeking to extend its existing contract for the Provision of a Substance Misuse Service for Adults, Children and Young People, with Barod (as lead consortium partner), which was originally awarded in 2020 and is due to expire on 30th April 2025.

The extension period will be for a period of 23 months from the 1st May 2025 to 31st March 2027.

Pembrokeshire County Council, on behalf of the Dyfed Area Planning Board for Substance Misuse comprising of:

- Pembrokeshire County Council
- Ceredigion County Council
- Carmarthenshire County Council
- Hywel Dda University Health Board
- Office of the Police and Crime Commissioner
- His Majesty's Prison and Probation Service
- Dyfed Powys Police

recently carried out a tender exercise to award a new contract based on a revised specification. This exercise was unsuccessful, due to no bids being received which could meet the revised requirements and the Planning Board has determined that the specification will need further review. This limited extension will provide flexibility for the contracting authority and its partners to reconfigure service delivery prior to retendering the requirement, whilst ensuring continuity of service provision in line with the current contract, until such time as a new contract is awarded. Due to the number of partners, the inter-relationships between those partners and the breadth and complexity of services required, a twenty three month extension is considered necessary.

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Start date

1 May 2020

End date

30 April 2027

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£9,375,919

VII.1.7) Name and address of the contractor/concessionaire

BAROD PROJECT

73/74 Mansel Street

Swansea

SA15TR

Country

United Kingdom

NUTS code

- UKL18 - Swansea

The contractor/concessionaire is an SME

Yes

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

This VEAT notice relates to a modification to the contract originally awarded in 2020 following a competitive award process. The contracting authority considers that the modification is permitted by Regulation 72(1)(c) of the Public Contracts Regulations 2015 as a modification where all of the following conditions are fulfilled:—

(i)the need for modification has been brought about by circumstances which a diligent contracting authority could not have foreseen;

- (ii)the modification does not alter the overall nature of the contract;
- (iii)any increase in price does not exceed 50% of the value of the original contract or framework agreement.

VII.2.2) Reasons for modification

Need for modification brought about by circumstances which a diligent contracting authority/entity could not foresee.

Description of the circumstances which rendered the modification necessary and explanation of the unforeseen nature of these circumstances:

The response to and the outcome of the tender exercise was not one which the contracting authority could have foreseen. The proposed extension of the contract is based on substantively the existing terms and conditions, is below 50% of the original contract value and does not render the contract materially different in character, change the economic balance of the contract or considerably extend its scope. The contracting authority does not consider that if the contract had originally been advertised to include this extension that it would have attracted any different participants or candidates or that the outcome of the original procurement would have been any different.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptions and average inflation)

Value excluding VAT: £9,157,145

Total contract value after the modifications

Value excluding VAT: £9,375,919