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Contract

Gloucestershire County Council Integrated Youth Support Service

Gloucestershire County Council

F20: Modification notice

Notice identifier: 2022/S 000-011173

Procurement identifier (OCID): ocds-h6vhtk-033242

Published 29 April 2022, 2:31pm

Section I: Contracting authority/entity

I.1) Name and addresses

Gloucestershire County Council

Shire Hall

Gloucester

GL1 2TH

Contact

Strategic Procurement

Email

commercialservicescentralmailbox@gloucestershire.gov.uk

Country

United Kingdom

Region code

UK - United Kingdom

Internet address(es)

Main address

www.gloucestershire.gov.uk

Buyer's address

www.supplyingthesouthwest.org.uk

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Gloucestershire County Council Integrated Youth Support Service

Reference number

DN567271

II.1.2) Main CPV code

- 85300000 - Social work and related services

II.1.3) Type of contract

Services

II.2) Description

II.2.2) Additional CPV code(s)

- 80000000 - Education and training services
- 85000000 - Health and social work services

II.2.3) Place of performance

NUTS codes

- UKK13 - Gloucestershire

Main site or place of performance

Gloucestershire

II.2.4) Description of the procurement at the time of conclusion of the contract:

The Integrated Youth Service supports the most vulnerable young people in Gloucestershire. It includes a wide range of statutory, public health and other youth support functions, including youth offending and youth crime prevention, youth activity programmes, information, advice and guidance for young people not in education, training or employment, homelessness, substance misuse treatment, sexual health, teenage pregnancy and parenthood, and wrap-around services for care leavers.

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

84

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: [2013/S 026-039540](#)

Section V. Award of contract/concession

Contract No

1

Title

Gloucestershire County Council - Youth Support Service

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

30 January 2013

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Prospects Services Ltd

Prospects House 19 Elmfield Road

Bromley Kent

BR1 1LT

Country

United Kingdom

NUTS code

- UK - United Kingdom

The contractor/concessionaire is an SME

No

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £42,000,000

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

Gloucestershire County Council

Westgate Street

Gloucester

GL1 2TH

Email

commercialservicescentralmailbox@gloucestershire.gov.uk

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

- 80000000 - Education and training services

VII.1.2) Additional CPV code(s)

- 85000000 - Health and social work services

VII.1.3) Place of performance

NUTS code

- UKK13 - Gloucestershire

Main site or place of performance

Gloucestershire

VII.1.4) Description of the procurement:

The Integrated Youth Service supports the most vulnerable young people in Gloucestershire. It includes a wide range of statutory, public health and other youth support functions, including youth offending and youth crime prevention, youth activity programmes, information, advice and guidance for young people not in education, training or employment, homelessness, substance misuse treatment, sexual health, teenage pregnancy and parenthood, and wrap-around services for care leavers

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

114

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£2,300,000

VII.1.7) Name and address of the contractor/concessionaire

Prospects Services Ltd

Prospects House 19 Elmfield Road

Bromley Kent

BR1 1LT

Country

United Kingdom

NUTS code

- UK - United Kingdom

The contractor/concessionaire is an SME

No

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

This modification, extends the service from 1st April 2022 to 30th September 2022, with a value of £2,300,000 (5.5% of original value).

Total contract value including this and earlier changes is £50,500,000 (20.2% of original contract, below the 50% maximum in Reg 72(1)(b))

VII.2.2) Reasons for modification

Need for additional works, services or supplies by the original contractor/concessionaire.

Description of the economic or technical reasons and the inconvenience or duplication of cost preventing a change of contractor:

The Integrated Youth Service supports the most vulnerable young people in Gloucestershire. It includes a wide range of statutory, public health and other youth support functions, including youth offending and youth crime prevention, youth activity programmes, information, advice and guidance for young people not in education, training or employment, homelessness, substance misuse treatment, sexual health, teenage pregnancy and parenthood, and wrap-around services for care leavers, all delivered by teams of Prospects staff integrated with other professionals seconded from Health, Police

and Probation. The COVID-19 pandemic has had a profound effect on young people with disrupted education, changes to exams and work opportunities with major impacts on the welfare of the most vulnerable. As a result, there is a requirement to maintain continuity of the existing service and prioritise the pastoral support required for a short, interim period until a new contract can be competitively procured. This modification, extending the service from 1st April 2022 to 30th September 2022 complies with the requirements of Regulation 72(1)(b) of the Public Contracts Regulations 2015 and will enable the Council and partners to respond strategically to the many challenges facing young people and the increased demand on services as a result of the coronavirus pandemic and economic downturn. Any attempt to put the contract back out to competitive tender immediately would incur a high level of disruption and inconvenience to young people and the Council at a key moment in young people's recovery from the pandemic.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptations and average inflation)

Value excluding VAT: £48,200,000

Total contract value after the modifications

Value excluding VAT: £50,500,000