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Award

## **MOD 28/25 - ID 1908770 - DAERA - Provision of Business Intelligence and Data Analytics**

DAERA - Department of Agriculture, Environment and Rural Affairs

F15: Voluntary ex ante transparency notice

Notice identifier: 2025/S 000-011158

Procurement identifier (OCID): ocds-h6vhtk-04f884

Published 25 March 2025, 2:59pm

### **Section I: Contracting authority/entity**

#### **I.1) Name and addresses**

DAERA - Department of Agriculture, Environment and Rural Affairs

303 Airport Road West

BELFAST

BT3 9ED

#### **Email**

[SSDadmin.CPD@finance-ni.gov.uk](mailto:SSDadmin.CPD@finance-ni.gov.uk)

#### **Country**

United Kingdom

#### **Region code**

UK - United Kingdom

## **Internet address(es)**

Main address

<https://etendersni.gov.uk/epps>

Buyer's address

<https://etendersni.gov.uk/epps>

## **I.4) Type of the contracting authority**

Body governed by public law

## **I.5) Main activity**

General public services

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## **Section II: Object**

### **II.1) Scope of the procurement**

#### **II.1.1) Title**

MOD 28/25 - ID 1908770 - DAERA - Provision of Business Intelligence and Data Analytics

Reference number

ID 1908770

#### **II.1.2) Main CPV code**

- 72000000 - IT services: consulting, software development, Internet and support

#### **II.1.3) Type of contract**

Services

#### **II.1.4) Short description**

This contract is for the provision of business intelligence and data analytics services to support DAERA business areas in the processing of EU returns, provision of data analytics and reporting needs. These services will include, but not be limited to, operational intelligence, management information, forecasting, performance analysis, trend analysis, customer analysis, data analysis, business planning, financial and EU reporting.

#### **II.1.6) Information about lots**

This contract is divided into lots: No

#### **II.1.7) Total value of the procurement (excluding VAT)**

Value excluding VAT: £25,000,000

### **II.2) Description**

#### **II.2.3) Place of performance**

NUTS codes

- UKN - Northern Ireland

## **II.2.4) Description of the procurement**

This contract is for the provision of business intelligence and data analytics services to support DAERA business areas in the processing of EU returns, provision of data analytics and reporting needs. These services will include, but not be limited to, operational intelligence, management information, forecasting, performance analysis, trend analysis, customer analysis, data analysis, business planning, financial and EU reporting.

## **II.2.5) Award criteria**

Quality criterion - Name: As Per the Tender Documents / Weighting: 70

Cost criterion - Name: As Per the Tender Documents / Weighting: 30

## **II.2.11) Information about options**

Options: Yes

Description of options

This Contract includes the option to extend the Contract for a further three periods of up to and including 24 Months beyond the end of the Initial Contract Period

## **II.2.13) Information about European Union Funds**

The procurement is related to a project and/or programme financed by European Union funds: No

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## **Section IV. Procedure**

### **IV.1) Description**

#### **IV.1.1) Type of procedure**

Award of a contract without prior publication of a call for competition in the cases listed below

- The procurement falls outside the scope of application of the regulations

Explanation:

DAERA intend to modify the current contract by increasing the value of services by £12,000,000 in accordance with Regulation 72(1)(b) Additional works, services or supplies “have become necessary” and were not included in the initial procurement and a change of supplier would not be practicable (for economic, technical or interoperability reasons) and would involve substantial inconvenience/duplication of costs provided the change does not exceed 50% of the value of the original contract. The modification is to ensure continuity of service. Any change of contractor would lead to disruption to key digital services, increased costs and risk to delivering key ministerial priorities and DAERA wish to maximise Technological advances in data analysis, broadly within scope of the contract, which were not foreseen at contract award.

#### **IV.1.8) Information about the Government Procurement Agreement (GPA)**

The procurement is covered by the Government Procurement Agreement: Yes

### **IV.2) Administrative information**

#### **IV.2.1) Previous publication concerning this procedure**

Notice number: [2019/S 105-256849](#)

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## **Section V. Award of contract/concession**

A contract/lot is awarded: Yes

### **V.2) Award of contract/concession**

#### **V.2.1) Date of conclusion of the contract**

29 May 2019

### **V.2.2) Information about tenders**

The contract has been awarded to a group of economic operators: No

### **V.2.3) Name and address of the contractor/concessionaire**

Deloitte — Main Account MCS/LLP

Hill House

London

EC4A 3JR

Email

[cpdtenders@deloitte.co.uk](mailto:cpdtenders@deloitte.co.uk)

Country

United Kingdom

NUTS code

- UK - United Kingdom

Internet address

<https://etendersni.gov.uk/epps>

The contractor/concessionaire is an SME

No

### **V.2.4) Information on value of contract/lot/concession (excluding VAT)**

Total value of the contract/lot/concession: £25,000,000

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## **Section VI. Complementary information**

### **VI.4) Procedures for review**

#### **VI.4.1) Review body**

The UK does not have any such bodies with responsibility for appeal/mediation procedures. Instead; any challenges are dealt with by the High Court, Commercial Division, to which proceedings may be issued regarding alleged breaches of the PCR 2015 as amended.

Belfast

Country

United Kingdom

#### **VI.4.3) Review procedure**

Precise information on deadline(s) for review procedures

CPD complied with the Public Contracts Regulations 2015 (as amended) and incorporated a standstill period (i.e. a minimum of 10 calendar days) at the point information on the award of contract was communicated to tenderers. That notification provided full information on the award decision. This provided time for the unsuccessful tenderers to challenge the award decision before the contract was entered into.