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Contract

## **Alliance Contract for Community Based Elective Care (LLR)**

NHS Midlands and Lancashire CSU

F20: Modification notice

Notice identifier: 2021/S 000-010772

Procurement identifier (OCID): ocds-h6vhtk-02b185

Published 14 May 2021, 10:55pm

### **Section I: Contracting authority/entity**

#### **I.1) Name and addresses**

NHS Midlands and Lancashire CSU

Heron House, 120 Grove Road

Stoke on Trent

ST4 4LX

#### **Contact**

Raj Sandhu

#### **Email**

[raj.sandhu@nhs.net](mailto:raj.sandhu@nhs.net)

#### **Telephone**

+44 782872500

#### **Country**

United Kingdom

**NUTS code**

UK - United Kingdom

**Internet address(es)**

Main address

<https://mlcsu.bravosolution.co.uk>

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## **Section II: Object**

### **II.1) Scope of the procurement**

#### **II.1.1) Title**

Alliance Contract for Community Based Elective Care (LLR)

#### **II.1.2) Main CPV code**

- 80000000 - Education and training services

#### **II.1.3) Type of contract**

Services

### **II.2) Description**

#### **II.2.1) Title**

Alliance Contract for Community Based Elective Care (LLR).

#### **II.2.3) Place of performance**

NUTS codes

- UK - United Kingdom

#### **II.2.4) Description of the procurement at the time of conclusion of the contract:**

To offer all Leicester, Leicestershire & Rutland (LLR) patients a choice which includes end-to-end Integrated care pathways for routine elective care that are delivered within Leicester, Leicestershire & Rutland through an Alliance partnership agreement.

Outcomes: Demonstrate the ability and flexibility to achieve each of the following key outcomes -

1. Flex according to the needs of individual patients quickly and efficiently and to offer them choice (including, where appropriate, out of County): demonstrating effective dialogue with and response to patients.
2. Innovate & continually improve whole care pathways & quality outcomes in LLR: demonstrating clinical quality, innovation, safety & patient experience.
3. Realize maximum cost savings/efficiencies to the LLR health economy including use of fixed assets: demonstrating efficiency.

4. Minimize delays to implementing effective integration (end to end pathways and shared care): demonstrating ability to bring partners together including social care and collaborate successfully.
5. Actively shift care closer to home: demonstrating local care for pathways and localities where clinically appropriate and financially viable.
6. Enable commissioners to keep a lead role and effectively hold providers to account: demonstrating accountability.
7. Deliver the Better Care Together strategy of the local health economy: demonstrating managerial feasibility and capacity

The Alliance Contract partners work together to deliver specific strategic outcomes described above. Since the original contract was awarded, referral triage has been added to the service provided in order to support delivery of the strategic outcomes above.

The services within the contract include community based elective care daycase, new and follow up outpatients in:

General surgery ; Endoscopy; Orthopaedics; Ophthalmology; Ear nose and throat; General medicine; Elderly care; Diabetic management; Dermatology; Rheumatology; Cardiology; Gynaecology; Gastroenterology; Urology; Plastic surgery; Neurology; Nephrology; Maxillo/facial surgery; Pain management; Paediatrics; Diagnostics including imaging.

#### **II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession**

Duration in months

12

#### **II.2.13) Information about European Union Funds**

The procurement is related to a project and/or programme financed by European Union funds: No

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## **Section V. Award of contract/concession**

### **Contract No**

RS/LLR/Modification/01

### **V.2) Award of contract/concession**

#### **V.2.1) Date of conclusion of the contract/concession award decision:**

1 April 2021

#### **V.2.2) Information about tenders**

The contract/concession has been awarded to a group of economic operators: Yes

#### **V.2.3) Name and address of the contractor/concessionaire**

LLR NHS Partners (Leicestershire Partnership Trust, University Hospitals of Leicester, LLR Provider Company Ltd)

University Hospitals of Leicester NHS Trust Level 3, Balmoral Building, Leicester Royal Infirmary, Infirmary Square,

Leicester

LE1 5WW

Country

United Kingdom

NUTS code

- UK - United Kingdom

The contractor/concessionaire is an SME

No

#### **V.2.3) Name and address of the contractor/concessionaire**

Leicester, Leicestershire and Rutland Provider Company Limited

The Byre Unit 6 Narborough Wood Park

Leicester

LE19 4XT

Country

United Kingdom

NUTS code

- UK - United Kingdom

The contractor/concessionaire is an SME

No

**V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)**

Total value of the procurement: £163,748,876

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## **Section VI. Complementary information**

### **VI.3) Additional information**

The original value of the contract was £138,769,140

The actual spent value of the contract over the 7 years is £163,748,876. The increase is due to the tariff and choice rules which limit commissioner ability to contain spend.

The modification contract value is £29,140,152.

The total contract value including the modification will be £192,889,028

### **VI.4) Procedures for review**

#### **VI.4.1) Review body**

East Leicestershire and Rutland

Room G30, Pen Lloyd Building, County Hall, Glenfield

East Leicestershire and Rutland

Leicester

Email

[raj.sandhu@nhs.net](mailto:raj.sandhu@nhs.net)

Country

United Kingdom

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## **Section VII: Modifications to the contract/concession**

### **VII.1) Description of the procurement after the modifications**

#### **VII.1.1) Main CPV code**

- 85000000 - Health and social work services

#### **VII.1.3) Place of performance**

NUTS code

- UK - United Kingdom

**VII.1.4) Description of the procurement:**

Services

**VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession**

Duration in months

12

**VII.1.6) Information on value of the contract/lot/concession (excluding VAT)**

Total value of the contract/lot/concession:

£192,889,028

**VII.1.7) Name and address of the contractor/concessionaire**

University Hospitals of Leicester NHS Trust

Level 3 Balmoral Building, Leicestershire Royal Infirmary, Infirmary Square

Leicester

LE1 5WW

Country

United Kingdom

NUTS code

- UK - United Kingdom

The contractor/concessionaire is an SME

No

**VII.1.7) Name and address of the contractor/concessionaire**

Leicester, Leicestershire, and Rutland Provider Company Ltd

Byre Unit 6, Knarborough Wood Park, Desford Road,

Leicester

LE19 4XT

Country

United Kingdom

NUTS code

- UK - United Kingdom

The contractor/concessionaire is an SME

No

## **VII.2) Information about modifications**

### **VII.2.1) Description of the modifications**

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

The original value of the contract was £138,769,140

The actual spent value of the contract over the 7 years is £163,748,876.

The original value of the contract was £138,769,140

The actual spent value of the contract over the 7 years is £163,748,876. The increase is due to the tariff and choice rules which limit commissioner ability to contain spend.

The modification contract value is £29,140,152.

The total contract value including the modification will be £192,889,028

The nature of the services will continue as provided prior to the modification. The majority of the services are subject to patient choice and national payment terms. The modification is for provision of these services for an additional year, therefore affecting the duration and value of the contract.

Nature and extent of the modifications (with indication of possible earlier changes to the contract)

This modification is to extend the existing contract for 12 months effective from 1st April

2021 to 31st March 2022 to the incumbent providers to maintain service provision, consistent with PCR 2015 Regulation 72(1)(b).

The increase is due to the tariff and choice rules which limit commissioner ability to contain spend.

The modification contract value is £29,140,152.

The total contract value including the modification will be £192,889,028

### **VII.2.2) Reasons for modification**

Need for modification brought about by circumstances which a diligent contracting authority/entity could not foresee.

Description of the circumstances which rendered the modification necessary and explanation of the unforeseen nature of these circumstances:

Nature and extent of the modifications (with indication of possible earlier changes to the contract)

This modification is to extend the existing contract for 12 months effective from 1st April 2021 to 31st March 2022 to the incumbent providers to maintain service provision, consistent with PCR 2015 Regulation 72(1)(b).

### **VII.2.3) Increase in price**

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptations and average inflation)

Value excluding VAT: £163,748,876

Total contract value after the modifications

Value excluding VAT: £192,889,028