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Awarded contract

National Flood Risk Assessment 2 (NaFRA2)

ENVIRONMENT AGENCY (Defra Network eTendering Portal)

F20: Modification notice

Notice reference: 2024/S 000-010164 Published: 28 March 2024, 8:51am

Section I: Contracting authority/entity

I.1) Name and addresses

ENVIRONMENT AGENCY (Defra Network eTendering Portal)

Seacole Building, 2 Marsham Street

London

SW1P4DF

Contact

Neil Widdop

Email

Neil.Widdop@defra.gov.uk

Telephone

+44 7826950799

Country

United Kingdom

NUTS code

UK - United Kingdom

Internet address(es)

Main address

https://www.gov.uk/government/organisations/department-for-environment-food-rural-affairs

Buyer's address

https://defra-family.force.com/s/Welcome

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

National Flood Risk Assessment 2 (NaFRA2)

Reference number

2018/S 131-298843

II.1.2) Main CPV code

• 72000000 - IT services: consulting, software development, Internet and support

II.1.3) Type of contract

Services

II.2) Description

II.2.2) Additional CPV code(s)

• 72000000 - IT services: consulting, software development, Internet and support

II.2.3) Place of performance

NUTS codes

• UK - United Kingdom

II.2.4) Description of the procurement at the time of conclusion of the contract:

The National Flood and Coastal Erosion Risk Management (FCERM) Strategy for England (2011) states that the Environment Agency will develop and maintain national information on current and future risks arising from all sources of flooding and coastal erosion. The Environment Agency's flood risk information underpins decision making in all parts of the business.

We presently have a National Flood Risk Assessment (NaFRA) tool that was created in 2002. After a review of requirements and aspirations for our approach to flood risk assessment, we have a strategic vision for a National Flood Risk Assessment 2 (NaFRA2) system to deliver a single, scalable assessment of flood risk that is available, trusted and used.

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

90

In the case of framework agreements, provide justification for any duration exceeding 4 years

Contract term allowable under the Public Contracts Regulations.

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: <u>2018/S 131-298843</u>

Section V. Award of contract/concession

Contract No

C15358

Title

National Flood Risk Assessment 2 (NaFRA2)

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

15 April 2020

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Jacobs UK Ltd

Cottons Centre, Cottons Lane, London Bridge

London

SE12QG

Country

United Kingdom

NUTS code

• UK - United Kingdom

National registration number

02594504

Internet address

www.jacobs.com

The contractor/concessionaire is an SME

No

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract; excluding VAT)

Total value of the procurement: £14,500,000

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

Defra Network eTendering Portal
Seacole Building, 2 Marsham Street

London

SW1P4DF

Country

United Kingdom

Internet address

https://www.gov.uk/government/organisations/department-for-environment-food-rural-affairs

VI.4.2) Body responsible for mediation procedures

Defra Network eTendering Portal

Seacole Building, 2 Marsham Street

London

SW1P4DF

Country

United Kingdom

Internet address

https://www.gov.uk/government/organisations/department-for-environment-food-rural-affairs

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications VII.1.1) Main CPV code

• 72000000 - IT services: consulting, software development, Internet and support

VII.1.3) Place of performance

NUTS code

• UK - United Kingdom

VII.1.4) Description of the procurement:

The National Flood and Coastal Erosion Risk Management (FCERM) Strategy for England (2011) states that the Environment Agency will develop and maintain national information on current and future risks arising from all sources of flooding and coastal erosion. The Environment Agency's flood risk information underpins decision making in all parts of the business.

We presently have a National Flood Risk Assessment (NaFRA) tool that was created in 2002. After a review of requirements and aspirations for our approach to flood risk assessment, we have a strategic vision for a National Flood Risk Assessment 2 (NaFRA2) system to deliver a single, scalable assessment of flood risk that is available, trusted and used.

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

90

In the case of framework agreements, provide justification for any duration exceeding 4 years:

Contract term allowable under the Public Contracts Regulations.

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£14,500,000

VII.1.7) Name and address of the contractor/concessionaire

Jacobs UK Ltd

Cottons Centre, Cottons Lane, London Bridge

London

SE12QG

Country

United Kingdom

NUTS code

• UK - United Kingdom

National registration number

02594504

Internet address

www.jacobs.com

The contractor/concessionaire is an SME

No

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

The original NaFRA2 Contract Award Notice

(<u>https://ted.europa.eu/en/notice/-/detail/209496-2020</u>) was published on 1st May 2020. The "Total value of the contract" was published at £8,047,000.

The Environment Agency has placed a number of contract changes under the contract, to an additional value of £4,450,000, including the addition of flood risk data products and a

sizeable increase to the charges (primarily due to inflationary clauses that were included in the original contract documents).

In the interests of transparency, the Environment Agency wishes to declare that the cumulative final value of the NaFRA2 contract is anticipated to be no more than £14,500,000 with the contract expiring no later than 15th October 2027 (based on a 4.5+1+1+1 contract term).

VII.2.2) Reasons for modification

Need for additional works, services or supplies by the original contractor/concessionaire.

Description of the economic or technical reasons and the inconvenience or duplication of cost preventing a change of contractor:

As set out in VII.2.1.1.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptions and average inflation)

Value excluding VAT: £8,047,000

Total contract value after the modifications

Value excluding VAT: £14,500,000