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Contract

PAN3062 - Park and Ride Operational Contract

Leicester City Council

F03: Contract award notice

Notice identifier: 2025/S 000-009911

Procurement identifier (OCID): ocds-h6vhtk-04ad52

Published 18 March 2025, 1:52pm

Section I: Contracting authority

I.1) Name and addresses

Leicester City Council

City Hall, 115 Charles Street

Leicester

LE11FZ

Contact

Mr Martin Grogan

Email

martin.grogan@leicester.gov.uk

Telephone

+44 1164545013

Country

United Kingdom

Region code

UKF - East Midlands (England)

Internet address(es)

Main address

https://www.leicester.gov.uk

Buyer's address

https://www.leicester.gov.uk

I.2) Information about joint procurement

The contract is awarded by a central purchasing body

I.4) Type of the contracting authority

Regional or local authority

I.5) Main activity

General public services

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

PAN3062 - Park and Ride Operational Contract

Reference number

DN729490

II.1.2) Main CPV code

• 60112000 - Public road transport services

II.1.3) Type of contract

Services

II.1.4) Short description

Leicester City Council working with Leicestershire County Council invites Tenders for the provision of the operation of the Leicester Park and Ride Services for the following three sites:

- Meynell's Gorse Park and Ride
- Enderby Park and Ride
- Birstall Park and Ride

The Services will operate on Mondays to Saturdays throughout the year from 7am to 7pm, except on Bank Holidays, excluding Good Friday. Tenderers should note that the operation and management of the park and ride sites including the car park is not included within this Contract opportunity.

II.1.6) Information about lots

This contract is divided into lots: Yes

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £1,972,000

II.2) Description

II.2.1) Title

All three services operating on a Minimum cost model

Lot No

1

II.2.2) Additional CPV code(s)

- 34121100 Public-service buses
- 60112000 Public road transport services

II.2.3) Place of performance

NUTS codes

- UKF21 Leicester
- UKF22 Leicestershire CC and Rutland

II.2.4) Description of the procurement

A minimum cost basis, where the price you submit is based on the cost of operating the Contract. This shall include all farebox revenue and concessionary travel reimbursement will accrue to Leicester City Council (the Authority) and should be deducted from each invoice for the relevant period.

If a minimum cost model was to be implemented this would ensure that the Authority takes the full revenue risk and would pay the Supplier for the running the Service. All Suppliers must ensure that they submit a bid for Lot 1 to be compliant.

II.2.5) Award criteria

Quality criterion - Name: Quality / Weighting: 60%

Price - Weighting: 40%

II.2.11) Information about options

Options: Yes

Description of options

The Initial Term will be 3 years 6 months. The option to extend the contract will be 4 years and 6 months. Taking it to a total term of 8 years.

Tenderers to note, the initial Contract term will need to coincide with the agreed registration dates under the Leicester City Council and Leicestershire County Council Enhanced Partnership Schemes.

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2) Description

II.2.1) Title

All three services operating on a Minimum subsidy model

Lot No

2

II.2.2) Additional CPV code(s)

- 34121100 Public-service buses
- 60112000 Public road transport services

II.2.3) Place of performance

NUTS codes

- UKF21 Leicester
- UKF22 Leicestershire CC and Rutland

II.2.4) Description of the procurement

A minimum subsidy price is where the price you submit is based on the cost of operating the Contract, minus any farebox revenue (including on and off bus sales) and concessionary travel reimbursement (based on the equivalent adult single fare), which is retained by the Supplier.

With a minimum subsidy model the Supplier takes the revenue risk and retains the revenue with no additional sums payable by the Authority. It is at the discretion of Suppliers if they wish to submit a bid for Lot 2 for a minimum subsidy model.

II.2.5) Award criteria

Quality criterion - Name: Quality / Weighting: 60%

Price - Weighting: 40%

II.2.11) Information about options

Options: Yes

Description of options

The Initial Term will be 3 years 6 months. The option to extend the contract will be 4 years and 6 months. Taking it to a total term of 8 years.

Tenderers to note, the initial Contract term will need to coincide with the agreed registration dates under the Leicester City Council and Leicestershire County Council Enhanced Partnership Schemes.

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Open procedure

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: Yes

IV.2) Administrative information

IV.2.1) Previous publication concerning this procedure

Notice number: <u>2024/S 000-033591</u>

Section V. Award of contract

Contract No

PAN3062 - Park and Ride Operational Contract

Lot No

2

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

28 January 2025

V.2.2) Information about tenders

Number of tenders received: 4

Number of tenders received from SMEs: 1

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 0

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

Roberts Coaches Ltd

Leicester

Country

United Kingdom

NUTS code

• UKF - East Midlands (England)

The contractor is an SME

No

V.2.4) Information on value of contract/lot (excluding VAT)

Total value of the contract/lot: £1,972,000

Section V. Award of contract

Contract No

PAN3062 - Park and Ride Operational Contract

Lot No

1

A contract/lot is awarded: No

V.1) Information on non-award

The contract/lot is not awarded

No tenders or requests to participate were received or all were rejected

Section VI. Complementary information

VI.3) Additional information

As per the tender documentation only one Lot was to be chosen to go forward with award subject to the mechanism described within the ITT documentation. Lot 2 based upon all three services operating on a Minimum subsidy model was deemed most economically advantageous tender.

VI.4) Procedures for review

VI.4.1) Review body

Construction and Technology Court (King's Bench Division)

Birmingham

B46DS

Country

United Kingdom