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Contract

Anaplan Connected Planning

South East Coast Ambulance Service NHS Foundation Trust

F03: Contract award notice

Notice identifier: 2022/S 000-009602

Procurement identifier (OCID): ocds-h6vhtk-032c1d

Published 11 April 2022, 11:59am

Section I: Contracting authority

I.1) Name and addresses

South East Coast Ambulance Service NHS Foundation Trust

South East Coast Ambulance Service NHS Foundation Trust Nexus House, 4 Gatwick Road

Crawley

RH10 9BG

Email

procurement@secamb.nhs.uk

Telephone

+44 1892831139

Country

United Kingdom

NUTS code

UKJ - South East (England)

Internet address(es)

Main address

www.secamb.nhs.uk

I.2) Information about joint procurement

The contract is awarded by a central purchasing body

I.4) Type of the contracting authority

Regional or local authority

I.5) Main activity

Other activity

Ambulance Services

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Anaplan Connected Planning

II.1.2) Main CPV code

- 48100000 - Industry specific software package

II.1.3) Type of contract

Supplies

II.1.4) Short description

The Trust are seeking to build a centralised scenario planning and evaluation capability, encompassing clinical delivery model, resource profiles, skill mix, affordability, etc. The outputs of this exercise must allow the Trust to make business-wide decisions on resourcing at all levels, i.e., consumables, vehicle and clinical grade mix, engineering, make-ready operatives etc. This must be able to be done several years into the future and under several “what-if” conditions such as different forecasts for demand, pay changes, hospital closures, road network disruption etc.

II.1.6) Information about lots

This contract is divided into lots: No

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £133,334

II.2) Description

II.2.3) Place of performance

NUTS codes

- UKJ - South East (England)

II.2.4) Description of the procurement

The Trust are seeking to build a centralised scenario planning and evaluation capability, encompassing clinical delivery model, resource profiles, skill mix, affordability, etc. The

outputs of this exercise must allow the Trust to make business-wide decisions on resourcing at all levels, i.e., consumables, vehicle and clinical grade mix, engineering, make-ready operatives etc. This must be able to be done several years into the future and under several “what-if” conditions such as different forecasts for demand, pay changes, hospital closures, road network disruption etc.

Although the Trust has the capability to generate forecasts, the integrated planning tool will be required to have built in forecasting capabilities or be designed to deliver future forecasting capabilities via third party providers.

The system should support the setting of targets based on costs or hours and provide alerting and reporting as appropriate. Reporting based on simulation modelling is intended as an adjunct to, not a replacement for established reporting. This scope will be limited to ad-hoc modelling requests and simulation-enhanced situational awareness under the performance review framework.

The various scenarios the Trust intend to review should be comparable with each other and provide insight into the differences.

The system must be capable of receiving input from Trust selected models/datasets, both in-house and externally procured.

II.2.5) Award criteria

Price

II.2.11) Information about options

Options: No

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2.14) Additional information

The tender was run via G-Cloud 12 Framework Agreement (RM1557.12)

Call-Off Contract Ref: SOU2021-10-27Q-33805

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Award of a contract without prior publication of a call for competition in the cases listed below

- The procurement falls outside the scope of application of the regulations

Explanation:

The contract award to the preferred supplier under G-Cloud 12 Framework Agreement (RM1557.12)

Call-Off Contract Ref: SOU2021-10-27Q-33805

IV.1.3) Information about a framework agreement or a dynamic purchasing system

The procurement involves the establishment of a framework agreement

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: No

Section V. Award of contract

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

26 October 2021

V.2.2) Information about tenders

Number of tenders received: 1

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

Anaplan Limited

80 Moorbridge Road

Maidenhead

SL6 8BW

Country

United Kingdom

NUTS code

- UK - United Kingdom

The contractor is an SME

No

V.2.4) Information on value of contract/lot (excluding VAT)

Total value of the contract/lot: £133,334

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

South East Coast Ambulance Service NHS Foundation Trust

Nexus House, 4 Gatwick Road

Crawley

RH10 9BG

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